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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2021

On this the 13th day of October 2020/2021, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2020, the Court heard and approved the budget for the year 2021 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Human Resources Accounting Unit: 100412100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ 1,000
TOTAL TRANSFERRED TO:		\$ 1,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 1,000
TOTAL TRANSFERRED FROM:		\$ 1,000

EXPLANATION: To have a new network cable installed.

Department Head: KE 10/1/2020 Date: 10/1/2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KE George
KP George, County Judge

GL Transfer
 AC Transfer



Communication Technology Solutions

Date: September 9, 2020
Filename: 597 FBC TRAVIS HR DROP

**Fort Bend County Travis Annex
Network Cabling
Scope of Work**

- 1) MCA will provide all material, supports, and testing to install a total of (1) category 6 data cables in this proposal. All category 6 data cabling will terminate on an existing punch down patch panel at the IDF/MDF ends & jack inserts on faceplates at the station ends. MCA will provide one 4' and one 10' patch cord for each data cable installed in this proposal.
- 2) The new cables will be installed as (1) single network drop in the HR department on the 2nd fl. The exact location is per the customer direction. All cables will be ran from the 2nd floor IDF.
- 3) MCA/Belden will provide a 20 year system warranty upon completion of project.

Total Project Cost:

Material	\$	157.17
Labor	\$	149.45
Total	\$	306.62

Payment Terms

All invoicing will be on a Net 30- payment term from the date of invoice. MCA will invoice in full upon completion of the project. Change Orders will be billed in the same manner.

Sincerely,

Richard Cantu

Project Manager / Estimator
MCA Education Technologies
832.605.4481
Richard.Cantu@mcacom.com



Communication Technology Solutions

Project Location - Fort Bend County Travis Annex
 Address - 301 Jackson St, Richmond, TX 77469

Quotation - Network Cabling
 Estimator - Richard Cantu

Pricing Breakdown

Manufacturer	Part Number	DESCRIPTION	Qty	Unit	Material Price/per Unit	Material Extended Cost
BELDEN	2413	CAT 6 BLUE CABLE	200	FT	\$ 0.467	\$ 93.40
BELDEN	AX101326	CAT 6 JACK BLUE - KEYSTONE	1	EA	\$ 8.840	\$ 8.84
BELDEN	C602106004	4' CAT6 PATCH CORD/BLUE	1	EA	\$ 9.45	\$ 9.45
BELDEN	C602106010	10' CAT6 PATCH CORD/BLUE	1	EA	\$ 12.26	\$ 12.26
BELDEN	AX101433	2 PORT FACEPLATE KEYSTONE	1	EA	\$ 3.70	\$ 3.70
CADDY	MPLS	LOW VOLTAGE BRACKET	1	EA	\$ 2.53	\$ 2.53
PANDUIT	JP2W-L20	J-HOOK WITH WIRE AND SHOT	4	EA	\$ 4.11	\$ 16.44
MCA	3/4" & 1/4"	LABELS	4	EA	\$ 0.41	\$ 1.64

LABOR HOURS	4	LABOR RATE PER HOUR	\$ 35.00	SUBTOTAL LISTED MATERIAL COST		\$ 148.26
		PROJECT MANAGEMENT FEE (INCLUDES QA, SURVEY DOCUMENTATION, ETC.)	\$ 9.45	MISC. MATERIAL COSTS + SHIPPING/HANDLING, ETC.		\$ 8.91
		TOTAL LABOR COST	\$ 149.45	TOTAL MATERIAL COST		\$ 157.17
				TOTAL PROJECT COST		\$ 306.62