

**FORT BEND COUNTY
2020 TAX RATE SUMMARY
for FY 2021 Budget**

	2020	2019	2018	2017	2016
Net Assessed Value Fort Bend County General	\$76,484,258,037				
General Fund	0.336000	\$0.34350	\$0.35700	\$0.36400	\$0.36000
OPEB Trust (General Fund)	0.010000	\$0.01000			
Road and Bridge Fund	0.015000	\$0.01600	\$0.02500	\$0.02300	\$0.02200
Interest and Sinking Fund	<u>0.074876</u>	<u>\$0.07520</u>	<u>\$0.06300</u>	<u>\$0.06600</u>	<u>\$0.07600</u>
Total County Rate	<u>0.435876</u>	<u>\$0.44470</u>	<u>\$0.44500</u>	<u>\$0.45300</u>	<u>\$0.45800</u>
Net Assessed Value FBC Drainage District	\$75,876,653,007				
Drainage District Maintenance Fund	0.013000	\$0.01350	\$0.01900	\$0.01600	\$0.01600
Drainage Interest and Sinking Fund	<u>0.004331</u>	<u>\$0.00180</u>	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Total Drainage District Rate	<u>0.017331</u>	<u>\$0.01530</u>	<u>\$0.01900</u>	<u>\$0.01600</u>	<u>\$0.01600</u>
TOTAL TAX RATE	<u>0.453207</u>	<u>\$0.46000</u>	<u>\$0.46400</u>	<u>\$0.46900</u>	<u>\$0.47400</u>

Fort Bend County

Calculation of Net assessed value:	2020 Certified	Factor	Budget	Tax Revenues	Tax revenue for
ARB Approved Totals	\$ 75,107,708,958	100%	\$ 75,107,708,958		\$0.01
Under ARB Review Totals	\$ 1,720,686,349	80%	\$ 1,376,549,079		
	<u>\$ 76,828,395,307</u>		<u>\$ 76,484,258,037</u>	\$ 325,042,111	\$ 7,457,215

Drainage District

Calculation of Net assessed value:	2020 Certified	Factor	Budget	Tax Revenues	Tax revenue for
ARB Approved Totals	\$ 74,514,774,737	100%	74,514,774,737		\$0.01
Under ARB Review Totals	\$ 1,702,347,838	80%	\$ 1,361,878,270		
	<u>\$ 76,217,122,575</u>		<u>\$ 75,876,653,007</u>	\$ 12,821,428	\$ 7,397,974

	Proposed	No New Revenue Rate (NNR)	Voter Approval Rate (VAR)	De minimis rate	Proposed	
					Variance from VAR	% Increase over NNR
Fort Bend County	\$0.435876	\$0.424924	\$0.442164	\$0.430415	-\$0.006288	2.58%
Drainage District Maintenance Fund	\$0.017331	\$0.014015	\$0.017724	\$0.000000	-\$0.000393	23.66%
TOTAL	<u>\$0.453207</u>					