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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2020

On this the 9th day of June 2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Court Collections Accounting Unit: 100497101

**TRANSFER TO: County Treasurer**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	100497100-61000	\$ 72,189
Longevity	100497100-61400	\$ 627
Payroll Taxes	100497100-62000	\$ 5,676
Retirement	10049710-62100	\$ 9,215
Insurance	100497100-62200	\$ 8,750
WC/Unemployment	100497100-62300	\$ 385
Fees	100497100-63000	\$ 2,536
Travel & Training	100497100-63200	\$ 2,250
Supplies & Maintenance	100497100-63600	\$ 1,534
Property & Equipment	100497100-64000	\$ 255
Information Technology	100497100-65000	\$ 212
Property/Casualty Allocation	100497100-65510	\$ 1,116
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 104,745</b>

**TRANSFER FROM: Court Collections**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	100497101-61000	\$ 72,189
Longevity	100497101-61400	\$ 627
Payroll Taxes	100497101-62000	\$ 5,676
Retirement	100497101-62100	\$ 9,215
Insurance	100497101-62200	\$ 8,750
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Property & Equipment	100497101-64000	\$ 255
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Property/Casualty Allocation	100497101-65510	\$ 1,116
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 104,745</b>

**EXPLANATION:** This transfer will conclude the consolidation of the Treasurer's Office and the Treasurer - Court Collections accounting units.

Department Head: Amela Gubels Date: 6-1-2020

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George  
KP George, County Judge

GL Transfer  
 AC Transfer