

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 26th day of May /2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMer - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General Fund Departments Accounting Unit: See attached

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
General Fund Balance	100409100-34000	\$ 2,717,605
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 2,717,605

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See attachment	various	\$ 2,717,605
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 2,717,605

EXPLANATION: Due to revenue deficits brought on by the COVID-19 Pandemic, county departments and offices have reduced their fiscal year 2020 budgets to help mitigate the deficits.

Department Head: Samela Gubels Date: 5-20-2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2020 Budget Reductions

ACCT-UNIT	VALUE-NAME	ACCOUNT	Account Description	DEPT/OFFICE RECOMMENDATION
100400100	COUNTY JUDGE	63200	TRAVEL & TRAINING	\$ 5,000
100401100	COMMISSIONER PRECINCT 1	63200	TRAVEL & TRAINING	\$ 1,480
100401100	COMMISSIONER PRECINCT 1	63600	SUPPLIES & MAINTENANCE	\$ 750
100401200	COMMISSIONER PRECINCT 2	63200	TRAVEL & TRAINING	\$ 10,000
100401300	COMMISSIONER PRECINCT 3	63000	FEES	\$ 2,000
100401300	COMMISSIONER PRECINCT 3	63200	TRAVEL & TRAINING	\$ 1,500
100401300	COMMISSIONER PRECINCT 3	63600	SUPPLIES & MAINTENANCE	\$ 3,000
100401400	COMMISSIONER PRECINCT 4	61100	PART TIME/TEMPORARY	\$ 11,000
100401400	COMMISSIONER PRECINCT 4	63000	FEES	\$ 3,400
100401400	COMMISSIONER PRECINCT 4	63200	TRAVEL & TRAINING	\$ 3,000
100401400	COMMISSIONER PRECINCT 4	63600	SUPPLIES & MAINTENANCE	\$ 700
100401400	COMMISSIONER PRECINCT 4	64000	PROPERTY & EQUIPMENT	\$ 1,050
100401400	COMMISSIONER PRECINCT 4	65000	INFORMATION TECHNOLOGY	\$ 350
100403100	COUNTY CLERK	65000	INFORMATION TECHNOLOGY	\$ 4,450.00
100410100	RISK MANAGEMENT/INSURANCE	63000	FEES	\$ 5,700.00
100410100	RISK MANAGEMENT/INSURANCE	63200	TRAVEL & TRAINING	\$ 7,800.00
100410100	RISK MANAGEMENT/INSURANCE	63600	SUPPLIES & MAINTENANCE	\$ 4,800.00
100410100	RISK MANAGEMENT/INSURANCE	64000	PROPERTY & EQUIPMENT	\$ 1,371.00
100410100	RISK MANAGEMENT/INSURANCE	65000	INFORMATION TECHNOLOGY	\$ 31.00
100412100	HUMAN RESOURCES	63000	FEES	\$ 825.00
100412100	HUMAN RESOURCES	63200	TRAVEL & TRAINING	\$ 6,675.00
100414100	VEHICLE MAINTENANCE	63800	FUEL AND OIL	\$ 259,810.00
100416100	RECORDS MANAGEMENT	63000	FEES	\$ 790.00
100416100	RECORDS MANAGEMENT	63200	TRAVEL & TRAINING	\$ 500.00
100416100	RECORDS MANAGEMENT	63600	SUPPLIES & MAINTENANCE	\$ 1,000.00
100417100	CENTRAL MAILROOM	63600	SUPPLIES & MAINTENANCE	\$ 3,360.00
100418100	FACILITIES MGMT & PLANNING	63000	FEES	\$ 2,810
100418101	FACILITIES MAINTENANCE	63600	SUPPLIES & MAINTENANCE	\$ 70,130
100418101	FACILITIES MAINTENANCE	63630	FLEET UPFITTING EXPENSES	\$ 3,140
100418102	FACILITIES OPERATIONS	63600	SUPPLIES & MAINTENANCE	\$ 20,690
100418104	JAIL MAINTENANCE	63600	SUPPLIES & MAINTENANCE	\$ 58,260
100418105	INTERDEPARTMENTAL CONSTRUCTION	63630	FLEET UPFITTING EXPENSES	\$ 885
100418105	INTERDEPARTMENTAL CONSTRUCTION	64000	PROPERTY & EQUIPMENT	\$ 555
100426100	COUNTY COURT AT LAW #1	63200	TRAVEL & TRAINING	\$ 1,500
100426100	COUNTY COURT AT LAW #1	63600	SUPPLIES & MAINTENANCE	\$ 1,624
100426200	COUNTY COURT AT LAW #2	63200	TRAVEL & TRAINING	\$ 2,500
100426200	COUNTY COURT AT LAW #2	63600	SUPPLIES & MAINTENANCE	\$ 1,000
100426300	COUNTY COURT AT LAW #3	63200	TRAVEL & TRAINING	\$ 3,300
100426300	COUNTY COURT AT LAW #3	63600	SUPPLIES & MAINTENANCE	\$ 6,100
100426300	COUNTY COURT AT LAW #3	64000	PROPERTY & EQUIPMENT	\$ 2,000
100426400	COUNTY COURT AT LAW #4	63200	TRAVEL & TRAINING	\$ 1,261
100426400	COUNTY COURT AT LAW #4	63600	SUPPLIES & MAINTENANCE	\$ 2,750
100426400	COUNTY COURT AT LAW #4	64000	PROPERTY & EQUIPMENT	\$ 191
100426600	COUNTY COURT AT LAW #5	63200	TRAVEL & TRAINING	\$ 4,210
100426600	COUNTY COURT AT LAW #5	63600	SUPPLIES & MAINTENANCE	\$ 2,000
100426700	COUNTY COURT AT LAW #6	61100	TEMPORARY/PART TIME	\$ 1,378.00
100426700	COUNTY COURT AT LAW #6	63600	SUPPLIES & MAINTENANCE	\$ 821
100435100	240TH DISTRICT COURT	63600	SUPPLIES & MAINTENANCE	\$ 970
100435200	268TH DISTRICT COURT	63200	TRAVEL & TRAINING	\$ 895
100435200	268TH DISTRICT COURT	63600	SUPPLIES & MAINTENANCE	\$ 895
100435300	328TH DISTRICT COURT	63200	TRAVEL & TRAINING	\$ 500
100435300	328TH DISTRICT COURT	63600	SUPPLIES & MAINTENANCE	\$ 1,000

FY2020 Budget Reductions

ACCT-UNIT	VALUE-NAME	ACCOUNT	Account Description	DEPT/OFFICE RECOMMENDATION
100435500	400TH DISTRICT COURT	63200	TRAVEL & TRAINING	\$ 730
100435600	434TH DISTRICT COURT	63200	TRAVEL & TRAINING	\$ 1,250
100435800	458TH DISTRICT COURT	63200	TRAVEL & TRAINING	\$ 1,093
100440100	CHILD SUPPORT	63200	TRAVEL & TRAINING	\$ 1,199.00
100450100	DISTRICT CLERK	63000	FEES	\$ 8,000.00
100450100	DISTRICT CLERK	63200	TRAVEL & TRAINING	\$ 4,800.00
100450100	DISTRICT CLERK	63600	SUPPLIES & MAINTENANCE	\$ 10,840.00
100450101	DISTRICT CLERK JURY PAYMENTS	63000	FEES	\$ 34,000.00
100455200	JUSTICE OF THE PEACE PCT1 PL2	63200	TRAVEL & TRAINING	\$ 4,000
100455300	JUSTICE OF THE PEACE #2	63200	TRAVEL & TRAINING	\$ 3,750
100455400	JUSTICE OF THE PEACE #3	63200	TRAVEL & TRAINING	\$ 1,570
100455500	JUSTICE OF THE PEACE #4	63200	TRAVEL & TRAINING	\$ 1,670
100460100	BAIL BOND BOARD	63200	TRAVEL & TRAINING	\$ 625.00
100475100	COUNTY ATTORNEY	63000	FEES	\$ 104,345.00
100480100	DISTRICT ATTORNEY	63000	FEES	\$ 6,158.00
100480100	DISTRICT ATTORNEY	63200	TRAVEL & TRAINING	\$ 26,390.00
100480100	DISTRICT ATTORNEY	64000	PROPERTY & EQUIPMENT	\$ 3,730.00
100480100	DISTRICT ATTORNEY	65000	INFORMATION TECHNOLOGY	\$ 5,764.00
100485100	PUBLIC DEFENDER	64000	PROPERTY & EQUIPMENT	\$ 2,000.00
100485100	PUBLIC DEFENDER	65000	INFORMATION TECHNOLOGY	\$ 2,000.00
100495100	COUNTY AUDITOR	63000	FEES	\$ 1,160.00
100495100	COUNTY AUDITOR	63200	TRAVEL & TRAINING	\$ 2,000.00
100495100	COUNTY AUDITOR	63600	SUPPLIES & MAINTENANCE	\$ 1,000.00
100497100	COUNTY TREASURER	63000	FEES	\$ 1,050.00
100499100	TAX COLLECTOR/ASSESSOR	63000	FEES	\$ 3,750.00
100499100	TAX COLLECTOR/ASSESSOR	63200	TRAVEL & TRAINING	\$ 3,500.00
100499100	TAX COLLECTOR/ASSESSOR	63600	SUPPLIES & MAINTENANCE	\$ 3,750.00
100501100	BUDGET OFFICE	63200	TRAVEL & TRAINING	\$ 3,000.00
100503100	INFORMATION TECHNOLOGY	63000	FEES	\$ 292,168.00
100503100	INFORMATION TECHNOLOGY	63200	TRAVEL & TRAINING	\$ 14,880.00
100503100	INFORMATION TECHNOLOGY	63400	UTILITIES	\$ 28,939.00
100503100	INFORMATION TECHNOLOGY	63600	SUPPLIES & MAINTENANCE	\$ 6,157.00
100503100	INFORMATION TECHNOLOGY	64000	PROPERTY & EQUIPMENT	\$ 7,707.00
100503100	INFORMATION TECHNOLOGY	64500	CAPITAL ACQUISITIONS	\$ 28,000.00
100503100	INFORMATION TECHNOLOGY	65000	INFORMATION TECHNOLOGY	\$ 23,560.00
100505100	PURCHASING	63200	TRAVEL & TRAINING	\$ 5,000.00
100512100	SHERIFF DETENTION OPERATING	63200	TRAVEL & TRAINING	15,000
100512100	SHERIFF DETENTION OPERATING	63600	SUPPLIES & MAINTENANCE	27,024
100512100	SHERIFF DETENTION OPERATING	64000	PROPERTY & EQUIPMENT	10,335
100512100	SHERIFF DETENTION OPERATING	64500	CAPITAL ACQUISITIONS	1,839
100512100	SHERIFF DETENTION OPERATING	65000	INFORMATION TECHNOLOGY	5,842
100512101	SHERIFF - BAILIFFS	63000	FEES	4,600
100512101	SHERIFF - BAILIFFS	63200	TRAVEL & TRAINING	2,540
100535100	CIVIL SERVICE COMMISSION	63600	SUPPLIES & MAINTENANCE	\$ 610.00
100540100	AMBULANCE-EMS	63000	FEES	\$ 30,000.00
100540100	AMBULANCE-EMS	63200	TRAVEL & TRAINING	\$ 34,000.00
100540100	AMBULANCE-EMS	64000	PROPERTY & EQUIPMENT	\$ 20,000.00
100540100	AMBULANCE-EMS	64500	CAPITAL ACQUISITIONS	\$ 52,200.00
100543100	FIRE MARSHAL	63000	FEES	\$ 52,000.00
100545100	DEPT OF PUBLIC SAFETY	64000	PROPERTY & EQUIPMENT	\$ 2,400.00
100545100	DEPT OF PUBLIC SAFETY	65000	INFORMATION TECHNOLOGY	\$ 600.00
100545101	DPS - LICENSE & WEIGHT	63600	SUPPLIES & MAINTENANCE	\$ 500.00

FY2020 Budget Reductions

ACCT-UNIT	VALUE-NAME	ACCOUNT	Account Description	DEPT/OFFICE RECOMMENDATION
100550100	CONSTABLE PCT 1	61100	TEMPORARY/PART TIME	\$ 4,000.00
100550200	CONSTABLE PCT 2	63200	TRAVEL & TRAINING	\$ 2,000.00
100550300	CONSTABLE PCT 3	65000	INFORMATION TECHNOLOGY	\$ 12,820.00
100550400	CONSTABLE PCT 4	63200	TRAVEL & TRAINING	\$ 3,342.00
100550400	CONSTABLE PCT 4	64000	PROPERTY & EQUIPMENT	\$ 2,261.00
100550400	CONSTABLE PCT 4	65000	INFORMATION TECHNOLOGY	\$ 1,407.00
100555100	240th,400th DIST CT ASSOC JDG	63200	TRAVEL & TRAINING	\$ 1,530
100555101	INDIGENT DEFENSE PROGRAM	63200	TRAVEL & TRAINING	\$ 875.00
100555101	INDIGENT DEFENSE PROGRAM	63600	SUPPLIES & MAINTENANCE	\$ 1,000.00
100555102	BEHAVIORAL HEALTH SERVICES	63200	TRAVEL & TRAINING	\$ 3,000.00
100555103	434th DIST CT ASSOC JDG	63200	TRAVEL & TRAINING	\$ 1,000
100555104	COURTS ADMINISTRATION	63200	TRAVEL & TRAINING	\$ 1,000
100555105	ASSOC. COUNTY COURT AT LAW A	63200	TRAVEL & TRAINING	\$ 2,000
100555106	ASSOC. COUNTY COURT AT LAW B	63200	TRAVEL & TRAINING	\$ 500
100555107	268th DIST CT ASSOC JDG	63200	TRAVEL & TRAINING	\$ 200
100560100	SHERIFF ENFORCEMENT OPERATING	63000	FEES	93,463
100560100	SHERIFF ENFORCEMENT OPERATING	63200	TRAVEL & TRAINING	48,827
100560100	SHERIFF ENFORCEMENT OPERATING	63800	FUEL AND OIL	10,000
100560100	SHERIFF ENFORCEMENT OPERATING	64000	PROPERTY & EQUIPMENT	41,070
100570100	ADULT PROBATION OPERATING	64000	PROPERTY & EQUIPMENT	\$ 428.00
100570100	ADULT PROBATION OPERATING	65000	INFORMATION TECHNOLOGY	\$ 601.00
100570102	CSR PROGRAM	61100	TEMPORARY/PART TIME	\$ 4,500.00
100570102	CSR PROGRAM	63600	SUPPLIES & MAINTENANCE	\$ 500.00
100570103	DRUG COURT - COUNTY	63000	FEES	\$ 1,000.00
100570104	PRETRIAL BOND PRGM	63200	TRAVEL & TRAINING	\$ 1,010.00
100580100	HOMELAND SEC & EMERGENCY MGMT	63000	FEES	\$ 7,100.00
100580100	HOMELAND SEC & EMERGENCY MGMT	63600	SUPPLIES & MAINTENANCE	\$ 2,500.00
100580100	HOMELAND SEC & EMERGENCY MGMT	64000	PROPERTY & EQUIPMENT	\$ 6,500.00
100610100	PUBLIC TRANSPORTATION	63000	FEES	\$ 2,974.00
100610100	PUBLIC TRANSPORTATION	63600	SUPPLIES & MAINTENANCE	\$ 13,972.00
100610100	PUBLIC TRANSPORTATION	63620	GRANT/PROJECT ALLOCATIONS	\$ 493,703.00
100610100	PUBLIC TRANSPORTATION	65000	INFORMATION TECHNOLOGY	\$ 4,616.00
100622100	ENGINEERING	63000	FEES	\$ 13,746.00
100622101	LANDFILL	63000	FEES	\$ 3,236.00
100622101	LANDFILL	63200	TRAVEL & TRAINING	\$ 1,774.00
100622102	RECYCLING CENTER	63000	FEES	\$ 3,664.00
100622102	RECYCLING CENTER	63200	TRAVEL & TRAINING	\$ 2,456.00
100630100	CLINICAL HEALTH SERVICES	63600	SUPPLIES & MAINTENANCE	\$ 4,800.00
100630101	CLINICAL HEALTH IMMUNIZATION	61100	TEMPORARY/PART TIME	\$ 1,970.00
100633100	ANIMAL SERVICES	63000	FEES	\$ 1,350.00
100633100	ANIMAL SERVICES	63200	TRAVEL & TRAINING	\$ 5,837.00
100635100	HEALTH & HUMAN SERVICES	63200	TRAVEL & TRAINING	\$ 19,630.00
100635101	HHS-PINNACLE CENTER	63200	TRAVEL & TRAINING	\$ 2,330.00
100635101	HHS-PINNACLE CENTER	63600	SUPPLIES & MAINTENANCE	\$ 3,590.00
100638100	ENVIRONMENTAL SERVICES	63200	TRAVEL & TRAINING	\$ 1,000.00
100638100	ENVIRONMENTAL SERVICES	63600	SUPPLIES & MAINTENANCE	\$ 7,200.00
100640100	CIHC COORDINATOR-COUNTY	63000	FEES	\$ 150,000.00
100640100	CIHC COORDINATOR-COUNTY	63200	TRAVEL & TRAINING	\$ 4,019.00
100645100	SOCIAL SERVICES	63000	FEES	\$ 13,897.00
100645100	SOCIAL SERVICES	63200	TRAVEL & TRAINING	\$ 5,430.00
100645100	SOCIAL SERVICES	63600	SUPPLIES & MAINTENANCE	\$ 3,725.00
100645100	SOCIAL SERVICES	65000	INFORMATION TECHNOLOGY	\$ 2,660.00

FY2020 Budget Reductions

ACCT-UNIT	VALUE-NAME	ACCOUNT	Account Description	DEPT/OFFICE RECOMMENDATION
100650100	COUNTY LIBRARY OPERATING	61100	PART-TIME	\$ 200,000.00
100655100	FAIRGROUNDS	63200	TRAVEL & TRAINING	\$ 1,312.00
100655100	FAIRGROUNDS	63600	SUPPLIES & MAINTENANCE	\$ 16,440.00
100655100	FAIRGROUNDS	64000	PROPERTY & EQUIPMENT	\$ 331.00
100655100	FAIRGROUNDS	64500	CAPITAL ACQUISITIONS	\$ 116.00
100657100	JONES CREEK RANCH	63600	SUPPLIES & MAINTENANCE	\$ 10,980.00
100657100	JONES CREEK RANCH	64000	PROPERTY & EQUIPMENT	\$ 1,710.00
100660100	PARKS DEPARTMENT	63000	FEES	\$ 13,809.00
100660100	PARKS DEPARTMENT	63200	TRAVEL & TRAINING	\$ 2,000.00
100660100	PARKS DEPARTMENT	63800	FUEL AND OIL	\$ 553.00
100660100	PARKS DEPARTMENT	64000	PROPERTY & EQUIPMENT	\$ 455.00
100660100	PARKS DEPARTMENT	65000	INFORMATION TECHNOLOGY	\$ 501.00
100665100	EXTENSION SERVICE	61100	TEMPORARY/PART TIME	\$ 1,873.00
100665100	EXTENSION SERVICE	63000	FEES	\$ 1,500.00
100665100	EXTENSION SERVICE	63200	TRAVEL & TRAINING	\$ 1,000.00
100665100	EXTENSION SERVICE	63600	SUPPLIES & MAINTENANCE	\$ 1,500.00
100667100	VETERANS SERVICE	63200	TRAVEL & TRAINING	\$ 680.00
100667100	VETERANS SERVICE	63600	SUPPLIES & MAINTENANCE	\$ 100.00
				\$ 2,717,605.00