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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 26th day of May 2019/2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Fees Accounting Unit: 100495101


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court Fees	100435100-63000	\$ 200,000
268th District Court Fees	100435200-63000	775,000
400th District Court Fees	100435500-63000	775,000
434th District Court Fees	100435600-63000	775,000
458th District Court Fees	100435800-63000	100,000
County Court at Law #1	100426100-63000	75,000
County Court at Law #2	100426200-63000	75,000
County Court at Law #3	100426300-63000	100,000
County Court at Law #4	100426400-63000	200,000
County Court at Law #5	100426600-63000	200,000
County Court at Law #6	100426700-63000	225,000
TOTAL TRANSFERRED TO:		\$ 3,500,000

TRANSFER FROM:


ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Auditor's Office Fees	100495101-63000	\$ 3,500,000
TOTAL TRANSFERRED FROM:		\$ 3,500,000

EXPLANATION: Transfer funds for court appointed services through September 30, 2020.

Department Head:  Date: 5/19/2020

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
KP George, County Judge

X	GL Transfer
	AC Transfer

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2014 Actuals	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Actuals	2020 Budget	2020 Expenditures thru 05.18.20	Estimated Expenditures thru 09.30.2020	Estimated 2020 Surplus/ (Deficit)	Transfer 05.26.2020
100435100	240th District Court	749,076	864,159	689,310	815,437	768,708	715,930	225,983	278,562	557,124	(331,141)	200,000
100435200	268th District Court	400,198	539,115	543,522	545,708	507,743	667,435	216,219	635,162	1,270,324	(1,054,105)	775,000
100435300	328th District Court	366,435	423,122	437,092	398,191	401,414	361,183	220,940	142,956	285,912	(64,972)	
100435400	387th District Court	184,283	167,932	187,113	151,837	212,605	217,953	150,925	71,699	143,399	7,526	
100435500	400th District Court	624,327	580,605	923,358	1,020,069	851,217	860,265	200,266	592,646	1,185,293	(985,027)	775,000
100435600	434th District Court	1,719,117	982,498	1,123,164	1,322,284	1,311,048	1,779,899	216,537	591,432	1,182,864	(966,327)	775,000
100435700	505th District Court			52,648	108,340	129,349	111,865	235,072	64,376	128,751	106,321	
100435800	458th District Court					381,656	537,326	228,970	218,434	436,869	(207,899)	100,000
100426100	County Court at Law #1	392,684	401,124	437,041	366,327	444,501	455,615	221,228	171,610	343,221	(121,993)	75,000
100426200	County Court at Law #2	382,008	375,793	382,276	382,174	369,771	367,989	229,495	175,817	351,635	(122,140)	75,000
100426300	County Court at Law #3	564,066	650,301	544,056	502,927	613,922	571,885	216,560	213,896	427,791	(211,231)	100,000
100426400	County Court at Law #4	836,440	932,863	1,094,882	744,255	750,537	633,811	231,005	257,098	514,197	(283,192)	200,000
100426600	County Court at Law #5				556,598	592,197	547,401	216,371	251,841	503,681	(287,310)	200,000
100426700	County Court at Law #6						404,549	217,545	270,379	540,759	(323,214)	225,000
		6,218,634	5,917,512	6,414,461	6,914,147	7,334,668	8,233,109	3,027,116	3,935,909	7,871,818	(4,844,702)	3,500,000
	Auditor's Office District Judges Fees							3,500,000				
	Total Budget							6,527,116				
	Transfer from Contingency/Budget Sweep											1,344,702

Percent Change from prior year 11.96% -4.84% 8.40% 7.79% 6.08% 12.25% -4.39%