

CARES Act Funds Distribution

FUNDS		
CARES Funds		\$134,262,393
TOTAL FUNDS		\$134,262,393
PROPOSED DETAIL BUDGET		
Budget Contingency		\$13,426,239
	2019	
City Budget Allotment (\$55 per capita of 2019 Census)	Census	
Arcola	2,663	\$146,465
Beasley	677	\$37,235
Fairchilds Village	1,297	\$71,335
Fulshear	13,914	\$765,270
Katy	2,403	\$132,165
Kendleton	454	\$24,970
Meadows Place	4,591	\$252,505
Missouri City	69,181	\$3,804,955
Needville	3,103	\$170,665
Orchard	407	\$22,385
Pearland	1,045	\$57,475
Pleak	1,675	\$92,125
Richmond	12,578	\$691,790
Rosenberg	38,307	\$2,106,885
Simonton	884	\$48,620
Stafford	17,062	\$938,410
Sugar Land	118,488	\$6,516,840
Thompsons	350	\$19,250
Weston Lakes	4,003	\$220,165
Reimbursement to Fort Bend County for eligible COVID-19 expenses to date		\$7,000,000
FBC Health & Human Services Testing, Tracking, Treatment, Communications, Personnel		\$20,216,644
Office of Emergency Management		\$3,000,000
Fort Bend County Facility Renovation and Sanitization		\$5,000,000
Rental assistance for persons affected by COVID-19:		
(Phase 1) June-July		\$6,500,000
(Phase 2) August-September		\$6,500,000
(Phase 3) October-November		\$6,500,000
PPE Distribution to County Residents		\$5,000,000
Reimbursement to Local Hospitals and Clinics for uncompensated care due to COVID-19		\$15,000,000
Health Services provided by Political Subdivisions		\$1,000,000
Small Business COVID-19 Mitigation Grant Program		\$22,000,000
Food/Nutrition Distribution Program		\$5,000,000
Utility Assistance Program		\$2,000,000
TOTAL PROPOSED DETAIL BUDGET		\$134,262,393