

CARES Act Funds Distribution

FUNDS	
CARES Funds	\$134,262,393
TOTAL FUNDS	\$134,262,393
PROPOSED EXPENDITURES	
Budget Contingency	\$13,426,239
Reimbursement to Political Subdivisions for eligible COVID-19 expenses to date	\$10,000,000
Reimbursement to Fort Bend County for eligible COVID-19 expenses to date	\$7,000,000
Fort Bend County Financial and Programmatic Administration	\$2,685,248
FBC Health & Human Services Testing, Tracking, Treatment, Communications, Personnel	\$21,342,982
Office of Emergency Management	\$3,000,000
Fort Bend County Facility Renovation and Sanitization	\$5,000,000
Rental assistance for persons affected by COVID-19:	
(Phase 1) June-July	\$5,000,000
(Phase 2) August-September	\$5,000,000
(Phase 3) October-November	\$5,000,000
Grants to local entities for eligible COVID-19 mitigation activities	\$20,000,000
PPE Distribution to County Residents	\$5,000,000
Reimbursement to Local Hospitals and Clinics for uncompensated care due to COVID-19	\$15,000,000
Small Business COVID-19 Mitigation Grant Program	\$5,000,000
Food/Nutrition Distribution Program	\$5,000,000
Utility Assistance Program	\$2,027,434
Formula Funding to Cities @ 20% of Per Capita Allocation	\$4,780,490
TOTAL EXPENDITURES	\$134,262,393