

# FORT BEND COUNTY Health & Human Services

## Staffing Requests

### March 12, 2020

#### Epidemiologist Program Manager

Grade 13, Public Health policy group		Annual	Pro-Rated
Hourly Rate	\$ 39.97	\$ 83,457.36	\$ 46,365.20
Fringe	23.94%	\$ 19,979.69	\$ 11,099.83
Insurance		\$ 10,500.00	\$ 10,500.00
<b>Total Salaries &amp; Personnel Costs</b>		<b>\$ 113,937.05</b>	<b>\$ 67,965.03</b>

#### Deputy Chief - Operations

Grade 15, Professional Mgmt policy group		Annual	Pro-Rated
Hourly Rate	\$ 55.92	\$ 116,760.96	\$ 64,867.20
Fringe	23.94%	\$ 27,952.57	\$ 15,529.21
Insurance		\$ 10,500.00	\$ 10,500.00
<b>Total Salaries &amp; Personnel Costs</b>		<b>\$ 155,213.53</b>	<b>\$ 90,896.41</b>

#### Health Communications Specialist

Grade 12, Professional Mgmt policy group		Annual	Pro-Rated
Hourly Rate	\$ 28.12	\$ 58,714.56	\$ 32,619.20
Fringe	23.94%	\$ 14,056.27	\$ 7,809.04
Insurance		\$ 10,500.00	\$ 10,500.00
<b>Total Salaries &amp; Personnel Costs</b>		<b>\$ 83,270.83</b>	<b>\$ 50,928.24</b>

#### Performance & Innovation Specialist

Grade 12, Professional Mgmt policy group		Annual	Pro-Rated
Hourly Rate	\$ 28.12	\$ 58,714.56	\$ 32,619.20
Fringe	23.94%	\$ 14,056.27	\$ 7,809.04
Insurance		\$ 10,500.00	\$ 10,500.00
<b>Total Salaries &amp; Personnel Costs</b>		<b>\$ 83,270.83</b>	<b>\$ 50,928.24</b>

#### Temporary Positions

		30 days
Epidemiologist	\$ 100.00	\$ 24,000.00
Communications	\$ 100.00	\$ 24,000.00
Admin. Asst.	\$ 20.00	\$ 4,800.00
Temp/Part-time salaries		\$ 52,800.00
Fringe 11.45%		\$ 6,045.60
<b>Total Temp. Salaries &amp; Personnel Costs</b>		<b>\$ 58,845.60</b>

**Grand Total** **\$ 319,563.51**