

July 29, 2020

**NOTICE OF SPECIAL MEETING/BUDGET WORKSHOP
FORT BEND COUNTY COMMISSIONERS COURT
*DUE TO EMERGENCY CONDITIONS, THIS MEETING WILL BE CONDUCTED BY
TELEPHONE AND/OR VIDEO CONFERENCE***

**WEDNESDAY, JULY 29, 2020
9:00 A.M.**

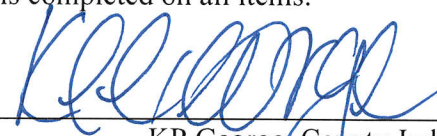
AGENDA

1. Call to Order.
2. Budget Overview by Director of Finance & Investments.
3. Fiscal Update by County Auditor.
4. Elected officials and department directors will present requests specific to their fiscal year 2021 operational budget:
 - A. County Clerk
 - B. District Attorney
 - C. Engineering Department
 - D. Health & Human Services Department
 - E. Health & Human Services - Social Services Division
 - F. Sheriff's Office
 - G. Miscellaneous department or elected official offices

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5. Capital Improvement Project funding is requested by the following departments:
 - A. District Clerk
 - B. Facilities Management & Planning
 - C. Fleet Management
 - D. Health & Human Services - Emergency Medical Service Division
 - E. Information Technology Department
 - F. Parks & Recreation Department and Fairgrounds
6. General Discussion regarding Tax Rate.
7. General Discussion regarding the FY2021 Budget.
8. Adjournment.

In the event any of the foregoing items are not covered in the time allocated on the date of this agenda, the County may order a continuance for the next day until the discussion is completed on all items.



KP George, County Judge

Notice of meeting/agenda was filed with the County Clerk on Friday, July 24, 2020. An electronic version of this notice is also posted on the Fort Bend County website: www.fortbendcountytexas.gov under Commissioners Court.

As always, the public is invited to watch the live stream on Fort Bend County's website: www.fortbendcountytexas.gov select Commissioners Court, then the LIVE Streaming Video.

NOTICE

Policy of Non-Discrimination on the Basis of Disability

Fort Bend County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. The County's ADA Coordinator is the Director of Facilities Management & Planning, located at 301 Jackson Street, Suite 301, in Richmond, Texas, 77469, telephone 281-633-7045. The Director of Facilities Management & Planning is designated to coordinate compliance with the non-discrimination requirements in Section 35.107 of the Department of Justice regulations. Information concerning the provisions of the Americans with Disabilities Act, and the rights provided thereunder, are available from the ADA coordinator.

NOTICE

Fort Bend County Commissioners Court reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberation of Real Property), 551.0725 (Deliberation of Contract Being Negotiated), 551.073 (Deliberation of Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberation of Security Devices) and 551.086 (Economic Development).

RECEIVED
TIME 3:03 PM P.M.

July 24, 2020


County Clerk Fort Bend Co. Texas