

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2020

On this the 26th day of November 2019/2020, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 10, 2019, the Court heard and approved the budget for the year 2020 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Office of Homeland Security Accounting Unit: 100580999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
2018 Hazmat Sustainment/Enhancement	G580-18HAZMAT	\$ 140,000
2018 Regional Intelligence Analyst	G580-18INTELL	\$ 5,500
TOTAL TRANSFERRED TO:		\$ 145,500

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
2018 Regional Planners	G580-18REGPLN	\$ 90,000
2018 Community Preparedness	G580-18CERT	\$ 50,000
2018 Emergency Public Information System	G580-18EPIS	\$ 5,500
TOTAL TRANSFERRED FROM:		\$ 145,500

EXPLANATION: Budget Transfer request to transfer surplus funds between 2018 UASI Grant projects. Funding will be used to cover a potential salary deficit in the 2018 Regional Intelligence Project (\$5,500) and to purchase Hazmat Equipment (\$140,000) on the 2018 Hazmat Sustainment/Enhancement project.

Department Head: [Signature] Date: 11/29/19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature: KP George]
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

11/20/2019

Fort Bend County 2018 Contributing Projects

Grant Project Name	Grant Project Number	Personnel	Contractual and Professional	Travel and Training	Equipment	Supplies and Direct Operating	Amount to Transfer
2018 Regional Planners	2971804	\$47,500.00	\$0.00	\$35,400.00	\$2,600.00	\$4,500.00	\$90,000.00
2018 Community Preparedness	2970904	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2018 Emergency Public Information System	3415802	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00
		\$97,500.00	\$0.00	\$35,400.00	\$2,600.00	\$10,000.00	\$145,500.00

Fort Bend County 2018 Receiving Project

Grant Project Name	Grant Project Number	Personnel	Contractual and Professional	Travel and Training	Equipment	Supplies and Direct Operating	Amount To Receive
2018 Hazmat Sustainment/Enhancement	2971004	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00
2018 Regional Intelligence	2971204	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
		\$5,500.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$145,500.00