

**A RESOLUTION DECLARING INTENTION TO ADVANCE FUNDING  
AND REIMBURSE EXPENDITURES RELATED TO THE PURCHASE OF  
FISCAL YEAR 2020 APPROVED FLEET VEHICLES**

WHEREAS, the Fort Bend County Commissioners Court (the "Court") has approved, and Fort Bend County (the "County") is proceeding with the purchase of fiscal year 2020 approved fleet vehicles (the "FY2020 Approved Fleet Vehicle Purchases");

WHEREAS, the County anticipates permanent funding to finance a portion of the capital costs of the FY2020 Approved Fleet Vehicle Purchases through the issuance of County bonds, notes or other obligations (collectively, the "Bonds") after the date hereof, currently expected to have a minimum aggregate principal amount of approximately \$4,808,980.00, of which not more than \$4,808,980.00 is expected to be used for the FY2020 Approved Fleet Vehicle Purchases and cost of issuance;

WHEREAS, no funds of the County are, or are reasonably expected to be, allocated, reserved, or otherwise set aside in the County's budget on a long-term basis to pay the cost of the FY2020 Approved Fleet Vehicle Purchases;

WHEREAS, the Bonds will be payable from taxes levied, assessed and collected by the County;

WHEREAS, the County anticipates that after the date hereof and prior to the issuance of the Bonds, it will be obligated to pay certain costs constituting expenditures properly chargeable to a capital account (under general federal income tax principles) in connection with the FY2020 Approved Fleet Vehicle Purchases in the aggregate amount of not more than \$4,808,980.00 (herein, the "Expenditures");

WHEREAS, the money to be used to pay the Expenditures set forth in this Resolution is in the General Fund (herein, the "Fund"), the general purpose and function of which is used to pay operating and maintenance expenditures of the County and such money is not appropriated for any other purpose;

WHEREAS, the County reasonably expects that it will be reimbursed for the Expenditures with proceeds of the Bonds; and

WHEREAS, after the issuance of the Bonds, County will: (1) evidence each allocation of proceeds of the Bonds to the reimbursement of the Expenditures with an entry in its books and records maintained with respect to the Bonds, and (2) identify in such entry the actual prior Expenditure being reimbursed or the fund from which the Expenditure was made.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF FORT BEND COUNTY, TEXAS THAT:

Section 1. The Court hereby adopts the findings set out in the preamble hereof and declares its intent within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended, to issue Bonds to pay the costs of the FY2020 Approved Fleet Vehicle Purchases, of which a maximum amount of \$4,808,980.00 is expected to be used to reimburse the County for capital expenditures paid in connection with the FY2020 Approved Fleet Vehicle Purchases prior to the issuance of the Bonds.

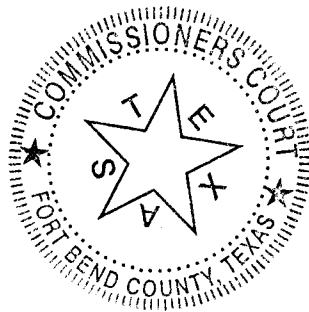
Section 2. The County will maintain this Resolution at the office of the County at 301 Jackson Street, Richmond, Texas 77469 and make it continuously available for inspection by the general public during normal business hours on business days beginning within thirty (30) days after the date of this Resolution.

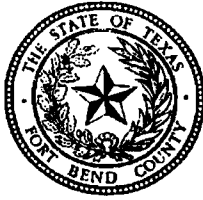
PASSED AND APPROVED this September 24, 2019.

  
\_\_\_\_\_  
KP George, County Judge  
Fort Bend County, Texas

  
\_\_\_\_\_  
Laura Richard, County Clerk

(SEAL)





**BUDGET OFFICE**  
Fort Bend County, Texas

Pamela Gubbels  
Director of Finance & Investments

**Interoffice Memorandum**

Date: September 11, 2019  
To: All Department Heads and Elected Officials  
From: Pamela Gubbels  
Subject: 2020 Adopted Budget

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The Commissioners Court adopted the FY 2020 budget on September 10, 2019. Attached is the 2020 Position Management list for your office/department. To view your adopted budget, you must log in to PowerPlan and run the Budget Summary report. If you would like to see more detail, you may run the Budget Detail report. If you need a reminder on how to run these reports, please use your Budget Manual as a reference. There is also an instructional video on how to access these reports on Econnect. It is located in the Budget Office's Documents & Forms Section - Training Videos – Budget Reports.

Included in this year's budget is a cost of living adjustment of 1% for all policy groups plus a one-step increase for all full time employees hired on or before June 30, 2018 for a total increase of 3.37%.

Additionally, workforce was calculated using the following rates:

Payroll Taxes	7.65%
Retirement	12.49%
WC/Unemployment	1.0%
Property/Casualty/Liability	2.8%
Insurance	\$10,500

Of note this year, all vehicles and equipment are being financed, therefore it will not show up in your budget. Please find attached a list of all vehicles approved in the financing. This list has been shared with Purchasing and Vehicle Maintenance so they know exactly what needs to be ordered.

Please call your budget analyst if you have any questions.

FORT BEND COUNTY  
FY20 PROPOSED VEHICLE REQUEST

Entity Mode		Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace
100400100 - County Judge	Chevrolet Tahoe LT	1	\$ 49,900	\$ -	\$ 49,900	Add County Judge
<b>100400100 - COUNTY JUDGE TOTALS</b>		<b>1</b>	<b>\$ 49,900</b>	<b>\$ -</b>	<b>\$ 49,900</b>	<b>1 Add</b>
100418101 - Facilities Maintenance	Ford F-150	1	\$ 25,000		\$ 25,000	Add New Position (Electronics Tech)
	WEA 127502 Tool Box	1		\$ 820	\$ 820	
	Nerf Bars	1		\$ 200	\$ 200	
	Tint Complete 30-5-5	1		\$ 200	\$ 200	
	WET 446971V Floor Liner	1		\$ 110	\$ 110	
	Receivers & Bail for Towing	1		\$ 40	\$ 40	
	T83631D Bed Mat	1		\$ 80	\$ 80	
100418101 - Facilities Maintenance	Ford F-150	1	\$ 25,000		\$ 25,000	Add New Position (Building Maintenance Worker III)
	WEA 127502 Tool Box	1		\$ 820	\$ 820	
	Nerf Bars	1		\$ 200	\$ 200	
	Tint Complete 30-5-5	1		\$ 200	\$ 200	
	WET 446971V Floor Liner	1		\$ 110	\$ 110	
	Receivers & Bail for Towing	1		\$ 40	\$ 40	
	T83631D Bed Mat	1		\$ 80	\$ 80	
100418101 - Facilities Maintenance	Ford F-150	1	\$ 25,000		\$ 25,000	Rplc R069
	WEA 127502 Tool Box	1		\$ 820	\$ 820	
	Nerf Bars	1		\$ 200	\$ 200	
	Tint Complete 30-5-5	1		\$ 200	\$ 200	
	WET 446971V Floor Liner	1		\$ 110	\$ 110	
	Receivers & Bail for Towing	1		\$ 40	\$ 40	
	T83631D Bed Mat	1		\$ 80	\$ 80	
100418101 - Facilities Maintenance	Ford F-250	1	\$ 28,000		\$ 28,000	Rplc N121
	Service Body	1		\$ 8,649	\$ 8,649	
	Nerf Bars	1		\$ 200	\$ 200	
	Tint Complete 30-5-5	1		\$ 200	\$ 200	
	WET 446971V Floor Liner	1		\$ 110	\$ 110	
	Receivers & Bail for Towing	1		\$ 40	\$ 40	
<b>100418101 - FACILITIES MAINTENANCE TOTALS</b>		<b>5</b>	<b>\$ 103,000</b>	<b>\$ 13,549</b>	<b>\$ 116,549</b>	<b>2 Add/3 Rplc</b>

FORT BEND COUNTY  
FY20 PROPOSED VEHICLE REQUEST

Entity Mode		Qty	Vehicle Unit Cost	Equipment Unit Cost	Total		Add/ Replace
100418105 - Interdepartmental Construction	<b>Chevrolet 3 /4 Ton Cargo Van</b>	1	\$ 31,000		\$ 31,000	Rplc	L008
	Window Tint	1		\$ 175	\$ 175		
	Floor Mats	1		\$ 100	\$ 100		
	Bulkhead Divider & Shelving Units	1		\$ 2,233	\$ 2,233		
100418105 - Interdepartmental Construction	<b>Ford F-150</b>	1	\$ 28,000		\$ 28,000	Rplc	N068
	Window Tint	1		\$ 175	\$ 175		
	Floor Mats	1		\$ 100	\$ 100		
	Tool Box	1		\$ 410	\$ 410		
	Receivers & Bail for Towing	1		\$ 40	\$ 40		
	Spray in Bedliner	1		\$ 275	\$ 275		
	Nerf Bars	1		\$ 245	\$ 245		
<b>100418105 - INTERDEPARTMENTAL CONSTRUCTION TOTAL</b>		<b>2</b>	<b>\$ 59,000</b>	<b>\$ 3,753</b>	<b>\$ 62,753</b>	<b>2 Rplc</b>	
100480100 - District Attorney	<b>Chevrolet Tahoe</b>	1	\$ 34,000		\$ 34,000	Add	New Postion (Investigator)
<b>100480100 - DISTRICT ATTORNEY TOTAL</b>		<b>1</b>	<b>\$ 34,000</b>	<b>\$ -</b>	<b>\$ 34,000</b>	<b>1 Add</b>	
100512100 - Sheriff Detention	<b>Ford Fusion</b>	3	\$ 18,000		\$ 54,000	Rplc	M093, R052, U042
	Slick Top Upfit Package	3		\$ 1,500	\$ 4,500		
	Tint	3		\$ 250	\$ 750		
100512100 - Sheriff Detention	<b>3/4 Ton Crew Cab LWB</b>	1	\$ 28,000		\$ 28,000	Rplc	U041
	Slick Top Upfit Package	1		\$ 9,142	\$ 9,142		
	Graphics	1		\$ 600	\$ 600		
	Tint	1		\$ 250	\$ 250		
<b>100512100 - SHERIFF DETENTION TOTAL</b>		<b>4</b>	<b>\$ 82,000</b>	<b>\$ 15,242</b>	<b>\$ 97,242</b>	<b>4 Rplc</b>	
100540100 - EMS	<b>Dodge Cab/Chassis</b>	4	\$ 43,000		\$ 172,000	Rplc	T002, U030, U083, V005
	Ambulance Module	4		\$ 132,000	\$ 528,000		
	Ambulance Graphics	4		\$ 3,140	\$ 12,560		
	Step Rails	4		\$ 200	\$ 800		
	MDC Dock	4		\$ 200	\$ 800		
	APX Portable Radio Charger	4		\$ 350	\$ 1,400		
	Stretcher Powerload System	4		\$ 22,500	\$ 90,000		
	Stretcher PowerPro	4		\$ 18,400	\$ 73,600		

FORT BEND COUNTY  
FY20 PROPOSED VEHICLE REQUEST

Entity Mode		Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace
100540100 - EMS	<b>Chevrolet Suburban (Vehicles 1-4)</b>	1	\$ 41,741		\$ 41,741	Rplc Q097
	Squad Graphics	1		\$ 1,800	\$ 1,800	
	Window Tint	1		\$ 300	\$ 300	
	MDC Dock	1		\$ 200	\$ 200	
	Upfit	1		\$ 9,857	\$ 9,857	
<b>100540100 - EMS TOTAL</b>		<b>5</b>	<b>\$ 213,741</b>	<b>\$ 719,317</b>	<b>\$ 933,058</b>	<b>5 Rplc</b>
100543100 - Fire Marshal	<b>1/2 Ton Truck</b>	1	\$ 29,800		\$ 29,800	City of Stafford Agreement
100543100 - Fire Marshal	<b>Chevrolet Tahoe</b>	2	\$ 34,000		\$ 68,000	City of Stafford Agreement
<b>100543100 - FIRE MARSHAL TOTAL</b>		<b>3</b>	<b>\$ 97,800</b>	<b>\$ -</b>	<b>\$ 97,800</b>	<b>0 Added to Fleet</b>
100550100 - Constable Pct 1	<b>Chevrolet Tahoe w/ Console</b>	3	\$ 34,300		\$ 102,900	Add New Position (Deputy Constable)
	Patrol Upfitter	3		\$ 9,857	\$ 29,571	
	Window Tint	3		\$ 250	\$ 750	
	Decals	3		\$ 600	\$ 1,800	
	Camera/Video	3		\$ 4,888	\$ 14,664	
	Lightbar	3		\$ 1,620	\$ 4,860	
	APX-6500 Dashmount	3		\$ 3,305	\$ 9,916	
	Panasonic TB	3		\$ 3,876	\$ 11,627	
	Radar	3		\$ 2,295	\$ 6,885	
<b>100550100 - CONSTBLE PCT 1 TOTAL</b>		<b>3</b>	<b>\$ 102,900</b>	<b>\$ 80,072</b>	<b>\$ 182,972</b>	<b>3 Add</b>
100550200 - Constable Pct 2	<b>Chevrolet Tahoe</b>	4	\$ 34,000		\$ 136,000	Rplc Q074,R057, R115, S068
	Tahoe Upfitting	4		\$ 9,857	\$ 39,428	
	Window Tint	4		\$ 250	\$ 1,000	
	Decals	4		\$ 600	\$ 2,400	
	Camera/Video	4		\$ 6,250	\$ 25,000	
	Laptop Package	4		\$ 6,791	\$ 27,164	
100550200 - Constable Pct 2	<b>Chevrolet Tahoe</b>	1	\$ 34,000		\$ 34,000	Add New Position (Deputy)
	Tahoe Upfitting	1		\$ 9,857	\$ 9,857	
	Window Tint	1		\$ 250	\$ 250	
	Decals	1		\$ 600	\$ 600	
	Camera/Video	1		\$ 6,250	\$ 6,250	
	Laptop Package	1		\$ 6,791	\$ 6,791	
<b>100550200 - CONSTABLE PCT 2 TOTAL</b>		<b>5</b>	<b>\$ 170,000</b>	<b>\$ 118,740</b>	<b>\$ 288,740</b>	<b>1 Add / 4 Rplc</b>

FORT BEND COUNTY  
FY20 PROPOSED VEHICLE REQUEST

Entity Mode		Qty	Vehicle Unit Cost	Equipment Unit Cost	Total		Add/ Replace
100550300 - Constable Pct 3	<b>Chevrolet Tahoe</b>	1	\$ 34,300		\$ 34,300	Add	New Position (Deputy Constable)
	Patrol Upfit Package	1		\$ 9,857	\$ 9,857		
	Laptop Package	1		\$ 6,791	\$ 6,791		
	Camera Package	1		\$ 6,438	\$ 6,438		
	Window Tint	1		\$ 250	\$ 250		
	Decals	1		\$ 600	\$ 600		
100550300 - Constable Pct 3	<b>Chevrolet Tahoe</b>	1	\$ 34,300		\$ 34,300	Add	New Position (Sergeant Constable)
	Patrol Upfit Package	1		\$ 9,857	\$ 9,857		
	Laptop Package	1		\$ 6,791	\$ 6,791		
	Camera Package	1		\$ 6,438	\$ 6,438		
	Window Tint	1		\$ 250	\$ 250		
	Decals	1		\$ 600	\$ 600		
100550300 - Constable Pct 3	<b>Chevrolet Tahoe</b>	2	\$ 34,300		\$ 68,600	Rplc	T097,T098
	Patrol Upfit Package	2		\$ 9,857	\$ 19,714		
	Laptop Package	2		\$ 6,791	\$ 13,582		
	Camera Package	2		\$ 6,438	\$ 12,876		
	Radio	2		\$ 3,537	\$ 7,074		
	Window Tint	2		\$ 250	\$ 500		
	Decals	2		\$ 600	\$ 1,200		
<b>100550300 - CONSTABLE PCT 3 TOTAL</b>		<b>4</b>	<b>\$ 137,200</b>	<b>\$ 102,818</b>	<b>\$ 240,018</b>	<b>2 Add / 2 Rplc</b>	
100560100 - Sheriff Enforcement	<b>Ford Explorer (Support)</b>	1	\$ 26,700		\$ 26,700	Rplc	Q023
100560100 - Sheriff Enforcement	<b>Ford F-150 (Support)</b>	1	\$ 29,800		\$ 29,800	Rplc	M131
	Window Tint	1		\$ 250	\$ 250		
100560100 - Sheriff Enforcement	<b>Chevrolet Tahoe (Support)</b>	1	\$ 34,000		\$ 34,000	Rplc	R010
100560100 - Sheriff Enforcement	<b>Ford F-150 (CID)</b>	1	\$ 28,350		\$ 28,350	Rplc	T111
	Window Tint	1		\$ 250	\$ 250		
100560100 - Sheriff Enforcement	<b>Ford Fusion (CID)</b>	4	\$ 18,000		\$ 72,000	Rplc	R049, R050, R087, T039
	Window Tint	4		\$ 250	\$ 1,000		
100560100 - Sheriff Enforcement	<b>Ford F-250 (Patrol)</b>	1	\$ 30,000		\$ 30,000	Rplc	R065
	Slick Top Upfit Package	1		\$ 9,142	\$ 9,142		
	Window Tint	1		\$ 250	\$ 250		
	Graphics	1		\$ 600	\$ 600		
	Truck Accessories	1		\$ 5,000	\$ 5,000		
	Laptop Package	1		\$ 6,306	\$ 6,306		

FORT BEND COUNTY  
FY20 PROPOSED VEHICLE REQUEST

Entity Mode		Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace
100560100 - Sheriff Enforcement	<b>Ford Fusion (IAD)</b>	1	\$ 18,000		\$ 18,000	Rplc V080
	Window Tint	1		\$ 250	\$ 250	
100560100 - Sheriff Enforcement	<b>Chevrolet Tahoe (Comm Svs)</b>	2	\$ 34,000		\$ 68,000	Rplc Q065, Q067
	Camera Package	2		\$ 5,412	\$ 10,823	
	Window Tint	2		\$ 250	\$ 500	
	Graphics	2		\$ 600	\$ 1,200	
	Patrol Upfit Package	2		\$ 9,857	\$ 19,714	
	Laptop Package	2		\$ 6,306	\$ 12,612	
	Flashlight	2		\$ 120	\$ 240	
100560100 - Sheriff Enforcement	<b>Chevrolet Tahoe (Emergency)</b>	2	\$ 34,000		\$ 68,000	Rplc S084, S095, U095, U100, U101
	Slick Top Upfit Package	2		\$ 9,142	\$ 18,284	
	Window Tint	2		\$ 250	\$ 500	
	Graphics	2		\$ 600	\$ 1,200	
100560100 - Sheriff Enforcement	<b>Chevrolet Tahoe (ID)</b>	1	\$ 34,000		\$ 34,000	Rplc L114
	Slick Top Upfit Pkg	1		\$ 9,142	\$ 9,142	
	Window Tint	1		\$ 250	\$ 250	
100560100 - Sheriff Enforcement	<b>Chevrolet Tahoe (Patrol)</b>	21	\$ 34,000		\$ 714,000	Rplc T015, T052, U058, U062, U061, U081, V045, V049, V054, V057, V056, V059, V061, V062, V064, V066, W016, W024, W025, U062, U065, U066, U076, U078, T055, P047, N102
	Camera Package	19		\$ 5,412	\$ 102,820	
	Window Tint	21		\$ 250	\$ 5,250	
	Graphics	19		\$ 600	\$ 11,400	
	Patol Upfit Pkg	21		\$ 9,857	\$ 206,997	
	Laptop Pkg	21		\$ 6,306	\$ 132,416	
	K-9 Equipment	1		\$ 7,000	\$ 7,000	
100560100 - Sheriff Enforcement	<b>Chevrolet Tahoe (Warrants)</b>	1	\$ 34,000		\$ 34,000	Rplc T066
	Slick Top Upfit Pkg	1		\$ 9,142	\$ 9,142	
	Window Tint	1		\$ 250	\$ 250	
	Laptop Pkg	1		\$ 6,306	\$ 6,306	
100560100 - Sheriff Enforcement	<b>Chevrolet Tahoe (Patrol)</b>	2	\$ 34,000		\$ 68,000	Add New Position (Deputy Sheriff) Vehicles & Equipment PAID for by Task Force
	Patrol Upfit	2		\$ 22,424	\$ 44,848	

FORT BEND COUNTY  
FY20 PROPOSED VEHICLE REQUEST

Entity Mode		Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace
100560100 - Sheriff Enforcement	<b>Ford Fusion (CID)</b>	2	\$ 18,000		\$ 36,000	Add New Position (Investigator)
	Window Tint	2		\$ 250	\$ 500	
<b>100560100 - SHERIFF ENFORCEMENT TOTAL</b>		<b>41</b>	<b>\$ 1,260,850</b>	<b>\$ 637,052</b>	<b>\$ 1,897,902</b>	<b>4 Add / 37 Rplc</b>
100565200 - Medical Examiner	<b>Truck</b>	1	\$ 28,000		\$ 28,000	Add New Position (Investigator)
	Bed Cover	1		\$ 1,500	\$ 1,500	
	County Seal	2		\$ 40	\$ 80	
<b>100565200 - MEDICAL EXAMINER TOTAL</b>		<b>1</b>	<b>\$ 28,000</b>	<b>\$ 1,540</b>	<b>\$ 29,580</b>	<b>1 Add</b>
100580100 - Emergency Management	<b>Chevrolet Tahoe</b>	1	\$ 34,300		\$ 34,300	Rplc L025
	Decal	1		\$ 1,000	\$ 1,000	
<b>100580100 - EMERGENCY MANAGEMENT TOTAL</b>		<b>1</b>	<b>\$ 34,300</b>	<b>\$ 1,000.00</b>	<b>\$ 35,300</b>	<b>0 Add / 1 Rplc</b>
100622100 - Engineering	<b>Ford Explorer</b>	1	\$ 26,700		\$ 26,700	Rplc M065
	Window Tint	1		\$ 300	\$ 300	
100622100 - Engineering	<b>Ford F-150</b>	1	\$ 28,350		\$ 28,350	Rplc T106
	Window Tint	1		\$ 300	\$ 300	
<b>100622100 - ENGINEERING TOTAL</b>		<b>2</b>	<b>\$ 55,050</b>	<b>\$ 600</b>	<b>\$ 55,650</b>	<b>2 Rplc</b>
100633100 - Animal Services	<b>Chevrolet 1500</b>	3	\$ 28,000		\$ 84,000	Rplc P012, T044, T043, S098
	County Seal	6		\$ 40	\$ 240	
<b>100633100 - ANIMAL SERVICES TOTAL</b>		<b>3</b>	<b>\$ 84,000</b>	<b>\$ 240</b>	<b>\$ 84,240</b>	<b>3 Rplc</b>
100638100 - Environmental Health	<b>Ford F-150</b>	1	\$ 28,350		\$ 28,350	Rplc S020
	Antenna	1		\$ 96	\$ 96	
	5' Low Loss Cable Ext for Cell	1		\$ 17	\$ 17	
	5' Low Loss Antenna Cable for GPS	1		\$ 17	\$ 17	
	Docking Station Panasonic	1		\$ 587	\$ 587	
	Swing Arm w/ Motion Adapter	1		\$ 232	\$ 232	
	Havis Docking Power Supply	1		\$ 111	\$ 111	
	Screen Stiffener Havis Docking Station	1		\$ 49	\$ 49	
	Blue/Red 62" Rear Tailgate	1		\$ 505	\$ 505	
	Slimlighter Super LED Red/Blue	3		\$ 218	\$ 654	
	Slimlighter Brackets	3		\$ 12	\$ 36	
	Model 295SL100 Full Function Siren & Mic	1		\$ 212	\$ 212	
	DP622020 Dominator Plus 6-Linz	1		\$ 505	\$ 505	

**FORT BEND COUNTY  
FY20 PROPOSED VEHICLE REQUEST**

Entity Mode		Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/ Replace
	Howler Siren System	1		\$ 392	\$ 392	Rplc S020 (continue)
	SS HL Flash Select a Pattern Fleet	1		\$ 51	\$ 51	
	SA315P Speaker Black Plastic	1		\$ 161	\$ 161	
	SL-20X LED Flashlight Streamlight	1		\$ 84	\$ 84	
	DC CGR	1		\$ 11	\$ 11	
	Charge Sleeve Assembly X-SER	1		\$ 12	\$ 12	
	Combo Delay Timer with Fuse	1		\$ 119	\$ 119	
	3 Lighter Plug Outlets w/ 12" Harness	1		\$ 33	\$ 33	
	CON ACSY PNL IM 1.5" Mounting Space	1		\$ 17	\$ 17	
	3 Lighter Plug Outlet with 1 Switch Cut Outs	1		\$ 37	\$ 37	
	Console PAC	1		\$ 434	\$ 434	
	C-FP-3 3" Filler Plate	1		\$ 11	\$ 11	
100638100 - Environmental Services	Ford Explorer	1	\$ 26,700		\$ 26,700	Rplc R079
<b>100638100 - ENVIRONMENTAL SERVICES TOTAL</b>		<b>2</b>	<b>\$ 55,050</b>	<b>\$ 4,383</b>	<b>\$ 59,433</b>	<b>2 Rplc</b>
155611100 - Road & Bridge	3/4 Ton Pick UP Truck	2	\$ 28,350		\$ 56,700	Rplc S029, S014
	Rubber Bed Mats	2		\$ 100	\$ 200	
	Spray in Bedliner	2		\$ 300	\$ 600	
155611100 - Road & Bridge	1 Ton Double Cab Pickup Truck	1	\$ 42,000		\$ 42,000	Rplc J031
	Rubber Bed Mats	1		\$ 100	\$ 100	
	Spray in Bedliner	1		\$ 300	\$ 300	
155611100 - Road & Bridge	1 1/2 Ton Pickup Truck with Dump Bed	1	\$ 56,000		\$ 56,000	Rplc M3C
155611100 - Road & Bridge	Chevrolet Tahoe	1	\$ 34,300		\$ 34,300	Rplc Q058
	Window Tint	1		\$ 225	\$ 225	
	Light Kit	1		\$ 918	\$ 918	
<b>155611100 - ROAD AND BRIDGE TOTAL</b>		<b>5</b>	<b>\$ 189,000</b>	<b>\$ 2,343</b>	<b>\$ 191,343</b>	<b>5 Rplc</b>
160620100 - Drainage District	1/2 Ton 4x4 Ext Cab	1	\$ 28,500		\$ 28,500	Rplc J034
160620100 - Drainage District	3/4 Ton Reg Cab LWB Vinyl, min ground clear	4	\$ 28,350		\$ 113,400	Rplc J058, L103, P045, P045
160620100 - Drainage District	3/4 Ton 4x4 Reg Cab LWB	1	\$ 31,000		\$ 31,000	Rplc PO043
160620100 - Drainage District	1 Ton 4x4 Service Vehicle	1	\$ 66,500		\$ 66,500	Rplc D714
160620100 - Drainage District	Ford Explorer	1	\$ 26,700		\$ 26,700	Rplc N099
160620100 - Drainage District	1/2 Ton, 4 Dr Crew, SWB, Cloth, Pwr, Lockable	1	\$ 29,800		\$ 29,800	Rplc P028
<b>160620100 - DRAINAGE DISTRICT TOTAL</b>		<b>9</b>	<b>\$ 295,900</b>	<b>\$ -</b>	<b>\$ 295,900</b>	<b>9 Rplc</b>
200560111 - Gus George Academy	1/2 Ton Truck	2	\$ 28,000		\$ 56,000	Rplc P089, Q075
	Window Tint	2		\$ 300	\$ 600	
<b>200560111 - GUS GEORGE ACADEMY TOTAL</b>		<b>2</b>	<b>\$ 56,000</b>	<b>\$ 600</b>	<b>\$ 56,600</b>	<b>2 Rplc</b>

**Grand Total    99    \$ 3,180,741    \$ 1,701,449    \$ 4,808,980    15 Add / 81 Rplc**