

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 24th day of September 2019, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Ken R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County;

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and

The following transfers to said budget are hereby authorized:

Department Name: Various Departments Accounting Unit: See Attachment

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 349,920
Payroll Taxes	Various -062000	\$ 26,760
Retirement	Various -062100	\$ 41,500
NonDepartmental Contingency	100409100-66500	\$ 393,970
TOTAL TRANSFERRED TO:		\$ 812,150

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries & Labor	Various -061000	\$ 679,580
Payroll Taxes	Various -062000	\$ 51,990
Retirement	Various -062100	\$ 80,580
TOTAL TRANSFERRED FROM:		\$ 812,150

EXPLANATION: FY2019 3rd Quarter Salary Audit

Department Head: *Patricia Gubels* Date: 9-18-19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *K.P. George*
KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2019 3rd Quarter Salary Audit

September 24, 2019

TRANSFER TO:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100426400 County Court at Law #4	\$ 7,000	\$ 540	\$ 830		\$ 8,370
100455100 Justice of the Peace 1-1	\$ 5,080	\$ 390	\$ 600		\$ 6,070
100495100 County Auditor	\$ 3,260	\$ 250	\$ 390		\$ 3,900
100512100 Sheriff Detention	\$ 168,160	\$ 12,860	\$ 19,940		\$ 200,960
100512100 Sheriff Bailiffs	\$ 16,000	\$ 1,220	\$ 1,900		\$ 19,120
100540100 Ambulance - EMS	\$ 114,380	\$ 8,750	\$ 13,570		\$ 136,700
100550100 Constable 1	\$ 1,740	\$ 130	\$ 210		\$ 2,080
100550200 Constable 2	\$ 4,300	\$ 330	\$ 510		\$ 5,140
100550300 Constable 3	\$ 24,870	\$ 1,900	\$ 2,950		\$ 29,720
100550400 Constable 4	\$ 3,920	\$ 300	\$ 460		\$ 4,680
100555101 Indigent Defense	\$ 1,210	\$ 90	\$ 140		\$ 1,440
100409100 Non-Departmental Contingency				\$ 393,970	\$ 393,970
	\$ 349,920	\$ 26,760	\$ 41,500	\$ 393,970	\$ 812,150

TRANSFER FROM:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100400100 County Judge	\$ 6,450	\$ 490	\$ 760	\$ 7,700
100401400 Commissioner 4	\$ 8,930	\$ 680	\$ 1,060	\$ 10,670
100403100 County Clerk	\$ 17,970	\$ 1,370	\$ 2,130	\$ 21,470
100410100 Risk Management	\$ 2,810	\$ 210	\$ 330	\$ 3,350
100412100 Human Resources	\$ 1,140	\$ 90	\$ 140	\$ 1,370
100414100 Vehicle Maintenance	\$ 17,240	\$ 1,320	\$ 2,040	\$ 20,600
100418101 Facilities Maintenance	\$ 21,420	\$ 1,640	\$ 2,540	\$ 25,600
100418104 Jail Maintenance	\$ 7,650	\$ 590	\$ 910	\$ 9,150
100418105 Interdepartmental Construction	\$ 1,810	\$ 140	\$ 210	\$ 2,160
100426200 County Court at Law #2	\$ 1,060	\$ 80	\$ 130	\$ 1,270
100426300 County Court at Law #3	\$ 6,990	\$ 530	\$ 830	\$ 8,350
100426600 County Court at Law #5	\$ 4,560	\$ 350	\$ 540	\$ 5,450
100426700 County Court at Law #6	\$ 1,090	\$ 80	\$ 130	\$ 1,300
100440100 Child Support	\$ 14,530	\$ 1,110	\$ 1,720	\$ 17,360
100450100 District Clerk	\$ 80,070	\$ 6,130	\$ 9,500	\$ 95,700
100455200 Justice of the Peace 1-2	\$ 1,750	\$ 130	\$ 210	\$ 2,090
100455300 Justice of the Peace 2	\$ 11,580	\$ 890	\$ 1,370	\$ 13,840
100475100 County Attorney	\$ 3,530	\$ 270	\$ 420	\$ 4,220
100480100 District Attorney	\$ 20,080	\$ 1,540	\$ 2,380	\$ 24,000
100485100 Public Defender	\$ 16,970	\$ 1,300	\$ 2,010	\$ 20,280
100497100 County Treasurer	\$ 2,380	\$ 180	\$ 280	\$ 2,840
100499100 Tax Assessor/Collector	\$ 19,830	\$ 1,520	\$ 2,350	\$ 23,700
100503100 Information Technology	\$ 151,520	\$ 11,590	\$ 17,970	\$ 181,080
100505100 Purchasing	\$ 5,050	\$ 390	\$ 600	\$ 6,040
100543100 Fire Marshal	\$ 14,210	\$ 1,090	\$ 1,690	\$ 16,990
100555102 Behavioral Health Services	\$ 9,900	\$ 760	\$ 1,170	\$ 11,830
100555104 Courts Administration	\$ 20,550	\$ 1,570	\$ 2,440	\$ 24,560
100555106 Assoc. County Court at Law B	\$ 6,410	\$ 490	\$ 760	\$ 7,660
100570102 CSR Program	\$ 7,890	\$ 600	\$ 940	\$ 9,430
100570104 Pretrial Bond Program	\$ 4,280	\$ 330	\$ 510	\$ 5,120
100580100 Homeland Sec & Emergency Mgmt	\$ 31,070	\$ 2,380	\$ 3,680	\$ 37,130
100622100 Engineering	\$ 27,570	\$ 2,110	\$ 3,270	\$ 32,950
100633100 Animal Services	\$ 20,750	\$ 1,590	\$ 2,460	\$ 24,800
100635101 HHS - Pinnacle Center	\$ 8,770	\$ 670	\$ 1,040	\$ 10,480
100638100 Environmental Health	\$ 15,870	\$ 1,210	\$ 1,880	\$ 18,960
100640100 CIHC Coordinator	\$ 11,000	\$ 840	\$ 1,300	\$ 13,140
100645100 Social Services	\$ 9,250	\$ 710	\$ 1,100	\$ 11,060
100650100 County Library	\$ 45,400	\$ 3,470	\$ 5,380	\$ 54,250
100655100 Fairgrounds	\$ 11,130	\$ 850	\$ 1,320	\$ 13,300
100665100 Extension Services	\$ 9,120	\$ 700	\$ 1,080	\$ 10,900
	\$ 679,580	\$ 51,990	\$ 80,580	\$ 812,150