

STATE OF TEXAS §

COUNTY OF FORT BEND §

**ORDER TO ADOPT THE FY 2020 BUDGET  
FOR FORT BEND COUNTY**

WHEREAS, on the 10th day of September, 2019, at a regular meeting of the Commissioners Court of Fort Bend County, Texas, sitting as the governing body of Fort Bend County, upon motion of Commissioner Prestage, seconded by Commissioner DeMerchant, and upon record vote, the motion passed 5 votes in favor, 0 votes opposed:

<i>Member of Commissioners Court</i>	<i>Yes</i>	<i>No</i>
KP George, County Judge	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Vincent Morales, Commissioner, Pct 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
James Prestage, Commissioner, Pct. 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Andy Meyers, Commissioner, Pct. 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ken DeMerchant, Commissioner, Pct. 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>

The total Fort Bend County budget for FY 2020, excluding Drainage District, is \$ 382,691,970.

	<b>Tax Year 2019 Adopted Tax Rate</b>	<b>Tax Year 2019 Effective Tax Rate</b>	<b>Tax Year 2019 Rollback Tax Rate</b>	<b>Tax Year 2018 Adopted Tax Rate</b>
General Fund	\$0.34350			\$0.35700
Road & Bridge Fund	\$0.01600			\$0.02500
OPEB Trust Fund	\$0.01000			
Interest & Sinking Fund	\$0.07520			\$0.06300
<b>TOTAL County Rate</b>	<b>\$0.44470</b>	<b>\$0.428607</b>	<b>\$0.455017</b>	<b>\$0.44500</b>

Fort Bend County's total debt obligation is \$849,624,527 of which \$461,804,527 is Fort Bend County debt, \$232,735,000 is Fort Bend County Toll Road, and \$155,085,000 is Fort Bend Grand Parkway Toll Road.

The **Fort Bend County** budget will raise more revenue from property taxes than last year's budget by an amount of \$11,098,062, which is 3.73 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$9,070,625.

FORT BEND COUNTY

By: *Keelenge*  
KP George, County Judge

ATTEST  
*Laura Richard*  
Laura Richard, County Clerk

