

This Tax Rate Summary reflects the rate from the motion on the Minutes.

**FORT BEND COUNTY  
2019 TAX RATE SUMMARY  
for FY 2020 Budget**

		<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
<b>Net Assessed Value Fort Bend County General</b>	<b>\$71,134,988,087</b>					
General Fund		\$0.34350	\$0.35700	\$0.36400	\$0.36000	\$0.37300
Road and Bridge Fund		\$0.01600	\$0.02500	\$0.02300	\$0.02200	\$0.03200
OPEB Trust		\$0.01000				
Interest and Sinking Fund		<u>\$0.07520</u>	<u>\$0.06300</u>	<u>\$0.06600</u>	<u>\$0.07600</u>	<u>\$0.06000</u>
<b>Total County Rate</b>		<u>\$0.44470</u>	<u>\$0.44500</u>	<u>\$0.45300</u>	<u>\$0.45800</u>	<u>\$0.46500</u>
<b>Net Assessed Value FBC Drainage District</b>	<b>\$70,549,499,616</b>					
Drainage District Maintenance Fund		\$0.01350	\$0.01900	\$0.01600	\$0.01600	\$0.02100
Drainage Interest and Sinking Fund		<u>\$0.00180</u>	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
<b>Total Drainage District Rate</b>		<u>\$0.01530</u>	<u>\$0.01900</u>	<u>\$0.01600</u>	<u>\$0.01600</u>	<u>\$0.02100</u>
<b>TOTAL TAX RATE</b>		<u>\$0.46000</u>	<u>\$0.46400</u>	<u>\$0.46900</u>	<u>\$0.47400</u>	<u>\$0.48600</u>

**Fort Bend County**

Calculation of Net assessed value:	2019 Certified	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
ARB Approved Totals	\$ 70,592,145,474	100%	\$ 70,592,145,474		
Under ARB Review Totals	\$ 678,553,266	80%	\$ 542,842,613		
	\$ 71,270,698,740		\$ 71,134,988,087	\$ 308,636,930	\$ 6,935,661

**Drainage District**

Calculation of Net assessed value:	2019 Certified	Factor	Budget	Tax Revenues	Tax revenue for \$0.01
ARB Approved Totals	\$ 70,055,535,428	100%	70,055,535,428		
Under ARB Review Totals	\$ 617,455,235	80%	\$ 493,964,188		
	\$ 70,672,990,663		\$ 70,549,499,616	\$ 13,069,295	\$ 6,878,576

	<u>Proposed</u>	<u>Effective</u>	<u>Rollback</u>
Fort Bend County	\$0.444700	\$0.428607	\$0.455017
Drainage District Maintenance Fund	\$0.015300	\$0.018196	\$0.019651
<b>TOTAL</b>	<b>\$0.460000</b>		