

# Fort Bend County

## Priority Projects Requiring Funding

As of July 2019

Project Funding Summary	Amount
5 Year Life	\$ 3,871,326
10 Year Life	5,822,187
15 Year Life	13,165,785
20 Year Life	4,297,623
25 Year Life	18,442,595
Totals	\$ 45,599,516

Project Detail Listing	Department	First Year Funding	Amount	Life	Category
Big Creek	Drainage	1996	\$ 5,101,974	25	Flood
Upper Oyster Creek	Drainage	1996	1,514,293	25	Flood
Stafford Run Project	Drainage	2011	2,746,321	25	Flood
Meadows Place Slope Repair	Drainage	2017	170,000	25	Flood
Watershed Study	Drainage	2019	2,979,649	5	Flood
I-69 Weigh Station	Comm Pct. 1	2016	200,000	25	Mobility
Right of Way Purchases - Mobility	Engineering	2019	1,936,922	25	Mobility
West Park Fuel Island	Road & Bridge	2014	488,646	15	Mobility
Traffic Signal West Bellfort & Burney	Road & Bridge	2015	43,358	25	Mobility
Traffic Signal West Bellfort & Mason Road	Road & Bridge	2015	160,115	25	Mobility
Traffic Signal West Bellfort & Old Richmnd	Road & Bridge	2015	232,416	25	Mobility
Traffic Signal Cinco Ranch & Enchanted Meadows	Road & Bridge	2019	325,000	25	Mobility
Traffic Signal LJ Parkway & Riverstone	Road & Bridge	2019	229,590	25	Mobility
Traffic Signal LJ Parkway & West Waters	Road & Bridge	2019	300,000	25	Mobility
Traffic Signal Mason & Lewisville	Road & Bridge	2019	325,000	25	Mobility
Traffic Signal University Blvd & West Waters	Road & Bridge	2019	300,000	25	Mobility
Traffic Signal Westheimer & Roesner	Road & Bridge	2019	125,000	25	Mobility
Traffic Signal West Bellfort & Clodine	Road & Bridge	2019	325,000	25	Mobility
Oberrender Rd Study	Commissioners	2018	71,530	10	Mobility
Video Surveillance Countywide-15 Buildings	Facilities	2017	800,878	10	Facilities
Animal Services Expansion	Facilities	2017	104,001	20	Facilities
Sienna Annex Phase 1 Chillers	Facilities	2019	161,453	15	Facilities
7 Roof Replacements	Facilities	2018	554,960	20	Facilities
Child Support Software Solution	Child Support	2017	65,000	10	Facilities
Contract Mgmt Software	IT	2013	165,200	10	Facilities
Document Management	IT	2014	1,126,999	10	Facilities
Backup Architecture	IT	2015	50,299	5	Facilities
Improved Backup Capabilites	IT	2019	71,230	5	Facilities
Jane Long Storage Area Network Upgrade	IT	2019	28,327	5	Facilities
Cash Receipting Software	Non-Dept	2018	40,857	5	Facilities
Constable 2 Renovations	Facilities	2020 CIP	70,000	20	Facilities
CSCD Interior Improvements	Facilities	2020 CIP	122,570	20	Facilities
Jail Flooring Replacement	Facilities	2020 CIP	44,109	15	Facilities
Jail Shower Refurb	Facilities	2020 CIP	1,165,500	25	Facilities
6 Roof Replacements	Facilities	2020 CIP	1,323,800	25	Facilities
Building Security Badge Access	Library	2020 CIP	266,000	25	Facilities
Upgrade Infax Docket Display System	IT	2020 CIP	48,149	5	Facilities
Veeam Data Recovery System	IT	2020 CIP	465,000	15	Facilities
Voting System Replacement	Elections	2020 CIP	11,310,710	15	Facilities
Upgrade Existing Lightpointe Connection	IT	2020 CIP	20,000	5	Facilities
Restroom Renovation Kendleton	Parks & Rec	2019	65,530	15	Parks
Fairground Renovations 2017	Parks & Rec	2017	122,224	20	Parks
Fairground Renovations 2018	Parks & Rec	2018	394,270	25	Parks
South Post Oak Football Complex	Parks & Rec	2017	81,981	25	Parks

Project Detail Listing	Department	First Year	Amount	Life	Category
		Funding			
Jones Creek Park Upgrades	Parks & Rec	2018	343,790	25	Parks
Fairgrounds RV Park Renovation	Fairgrounds	2020 CIP	100,000	25	Parks
Four Corners Lighting Project	Parks	2020 CIP	350,000	15	Parks
Playgrounds at Kitty Hollow Station 2	Parks	2020 CIP	85,000	20	Parks
Justice Center Security	Facilities	2016	147,663	10	Public Safety
Jp 1-1 Renovation	Facilities	2018	39,525	10	Public Safety
Legion Court Annex Renovation	Facilities	2018	20,341	10	Public Safety
Sheriff Records Division Buildout	Facilities	2019	118,030	10	Public Safety
Jail Kitchen Ventiliation	Facilities	2018	225,000	15	Public Safety
Justice Center Detention Access Security	Facilities	2017	490,342	20	Public Safety
Roof Replacement over Old Jail	Facilities	2019	357,266	25	Public Safety
Jail Elevator Refurbish	Facilities	2019	341,140	5	Public Safety
1979 Linear Jail Renovation 2019	Facilities	2019	1,320,000	20	Public Safety
1979 Linear Jail Renovation 2018	Facilities	2018	1,320,000	20	Public Safety
East Tower Jail Exterior Wall Repairs	Facilities	2019	108,525	20	Public Safety
Fire Marshal Hazmat Facility	Facilities	2018	375,000	25	Public Safety
AV Upgrade Court Rooms	IT	2018	100,252	10	Public Safety
Dispatch Center System	IT	2019	107,000	10	Public Safety
Brazos Bend State Park Radio Tower	OEM	2015	55,337	15	Public Safety
Civil Process Software	IT	2017	132,041	10	Public Safety
First Responder Laptops	IT	2017	227,518	5	Public Safety
Patient Care Report Mgmt	IT	2018	149,825	10	Public Safety
Acs To Ice Upgrade	IT	2018	38,575	5	Public Safety
Just Center Furniture Replacem	Juvenile	2019	25,581	5	Public Safety
Cardiac Monitor Replacement	EMS	2020 CIP	1,475,000	10	Public Safety
Sheriff Production Servers	IT	2020 CIP	436,000	10	Public Safety
Sheriff SAN Storage	IT	2020 CIP	495,000	10	Public Safety
Digitalize Jury Assembly & Cortrooms	IT	2020 CIP	123,720	10	Public Safety
Magistration	IT	2020 CIP	248,185	10	Public Safety
Total Priority Projects			<u>\$ 45,599,516</u>		

# Fort Bend County

## Flood Projects

For Bond Referendum November 5, 2019

<b>Project Detail Listing</b>	<b>Amount</b>	<b>Life</b>	<b>Category</b>
TDEM/HMGP - Big Creek - Local Match	\$ 1,800,000	25	Flood
TDEM/HMGP -Brazos River Erosion Barrier - Local Match	5,000,000	25	Flood
TDEM/HMGP -Stafford Run Improvement - Local Match	1,600,000	25	Flood
TDEM/HMGP -Cangelosi Ditch - Local Match	625,000	25	Flood
TDEM/HMGP -Mustang Bayou Channel - Local Match	1,500,000	25	Flood
TDEM/HMGP -Dry Creek Detention Pond - Local Match	250,000	25	Flood
TDEM/HMGP -Dry Creek Channel - Local Match	212,500	25	Flood
TDEM/HMGP -Dam #3 Emergency Bypass - Local Match	147,000	25	Flood
TDEM/HMGP -Willow Waterhole - Local Match	1,925,000	25	Flood
TDEM/HMGP -Covingting Woods Drainage - Local Match	650,000	25	Flood
TDEM/HMGP -2nd Street Outfall Structure - Local Match	37,500	25	Flood
TDEM/HMGP -Harris Cnty Rain Guage Network - Local Match	250,000	25	Flood
FEMA/Harvey - Debris Removal - Local Match	917,943	25	Flood
FEMA/Harvey - Road & Bridge Repairs - Local Match	63,000	25	Flood
FEMA/Harvey - Willowfork Desilting - Local Match	1,200,000	25	Flood
FEMA/Harvey - Big Creek Channel - Local Match	200,000	25	Flood
FEMA/Harvey - Flat Bank/Steep Bank Channel - Local Match	125,000	25	Flood
FEMA/Harvey - Ditch H - Local Match	875,000	25	Flood
FEMA/Harvey - Freedom Park Maintenance Building - Local Match	186,958	25	Flood
NRCS/Harvey - Willow Fork Channel - Local Match	3,144,132	25	Flood
NRCS/Harvey - Oyster Creek Channel - Local Match	1,038,878	25	Flood
NRCS/Harvey - Willow Creek Channel - Local Match	1,024,808	25	Flood
TDEM/HMGP - Harlem Road Elevation - Local Match	600,000	25	Flood
FHWA/Harvey - Peek Road Bridge - Local Match	256,382	25	Flood
HMGP Applications - Bessie's Creek Mitigation - Local Match	6,875,000	25	Flood
HMGP Applications - Jones Creek Mitigation - Local Match	11,000,000	25	Flood
HMGP Applications - Flat Bank Creek Mitigation - Local Match	6,250,000	25	Flood
HMGP Applications - McCrary Road Elevation - Local Match	14,250,000	25	Flood
<b>Total Flood Projects</b>	<b>\$ 62,004,101</b>		

Flood Project Applications. Match will be needed if Federal Fund are awarded. Total value of these project applications - \$153.5m (\$115.1-Fed + \$38.4-Local)