

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2019

On this the 23rd July 2019, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMer - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Health and Human Services Accounting Unit: 100635999

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-18DRAWDOWN 22315	\$ 3,278,575
IGT	G635-18DRAWDOWN IGT	\$ 2,362,256
IGT Monitoring		\$ 9,148
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 5,649,979</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
1115 Waiver Draw Down	G635-18DRAWDOWN 10000	\$ 5,649,979
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 5,649,979</b>

**EXPLANATION:** To allocate funds for the 1115 Waiver Program for demonstration year 8 which was approved in Court on 6/25/2019 item #31 A.

Department Head: [Signature] Date: 7/2/2019

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: [Signature]  
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

**1115 Waiver DY7 and DY8 Valuation Table**

	DY7-8 DSRIP Valuation Distribution			
	Valuation if regional private hospital participation requirement is met		Valuation if regional private hospital participation requirement is <u>not</u> met	
	DY7	DY8	DY7	DY8
RHP Plan Update Submission	\$1,129,995.80	\$0.00	\$1,129,995.80	\$0.00
Category A	\$0.00	\$0.00	\$0.00	\$0.00
Category B	\$564,997.90	\$564,997.90	\$564,997.90	\$564,997.90
Category C	\$3,107,488.45	\$4,237,484.25	\$3,672,486.35	\$4,802,482.15
Category D	\$847,496.85	\$847,496.85	\$282,498.95	\$282,498.95
<b>Total</b>	<b>\$5,649,979.00</b>	<b>\$5,649,979.00</b>	<b>\$5,649,979.00</b>	<b>\$5,649,979.00</b>

DY8

Related IGT\* using 2019 FMAP 41.81 %                      2,362,256.00

\*Intergovernmental Transfer