

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

11a

On this the 25th day of June 2019, the Commissioners' Court, with the following members being present:

- K.P. George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Ken Demerchant - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100495101

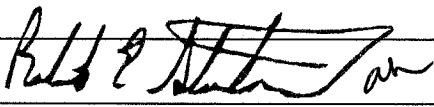
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court - Fees	100435100-63000	300,000
268th District Court - Fees	100435200-63000	300,000
328th District Court - Fees	100435300-63000	150,000
400th District Court - Fees	100435500-63000	400,000
434th District Court - Fees	100435600-63000	500,000
458th District Court - Fees	100435800-63000	300,000
County Court at Law #1- Fees	100426100-63000	100,000
County Court at Law #2- Fees	100426200-63000	100,000
County Court at Law #3- Fees	100426300-63000	200,000
County Court at Law #4- Fees	100426400-63000	250,000
County Court at Law #5- Fees	100426600-63000	200,000
County Court at Law #6- Fees	100426700-63000	200,000
TOTAL TRANSFERRED TO:		\$ 3,000,000


TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Auditor's Office Fees	100495101-63000	\$ 3,000,000
TOTAL TRANSFERRED FROM:		\$ 3,000,000

EXPLANATION: Transfer funds needed for court appointed services through September 30, 2019.

Department Head:  Date: 6/13/19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND 
BY: _____
K. P. George, County Judge

X	GL Transfer
	AC Transfer

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2012 Actuals	2013 Actuals	2014 Actuals	2015 Actuals	2016 Actuals	2017 Actuals	2018 Actuals	2019 Budget	2019 Expenditures thru 05.31.19	2019 Estimated Expenditures at 09.30.19	Estimated Surplus (Shortage)	Transfer
100435100	240th District Court	616,956	833,788	749,076	864,159	689,310	815,437	768,708	223,746	359,963	617,080	(393,334)	300,000
100435200	268th District Court	450,962	528,042	400,198	539,115	543,522	545,708	507,743	190,279	337,856	579,182	(388,903)	300,000
100435300	328th District Court	215,699	274,012	366,435	423,122	437,092	398,191	401,414	219,687	250,210	428,931	(209,244)	150,000
100435400	387th District Court	235,075	186,711	184,283	167,932	187,113	151,837	212,605	150,775	103,972	178,237	(27,462)	
100435500	400th District Court	645,078	753,067	624,327	580,605	923,358	1,020,069	851,217	198,283	484,768	831,030	(632,747)	400,000
100435600	434th District Court	1,425,340	994,200	1,719,117	982,498	1,123,164	1,322,284	1,311,048	214,393	660,264	1,131,880	(917,487)	500,000
100435700	505th District Court					52,648	108,340	129,349	234,633	82,870	142,063	92,570	
100435800	458th District Court							381,656	227,755	379,519	650,603	(422,848)	300,000
100426100	County Court at Law #1	355,645	354,182	392,684	401,124	437,041	366,327	444,501	221,753	252,718	433,231	(211,478)	100,000
100426200	County Court at Law #2	459,939	359,871	382,008	375,793	382,276	382,174	369,771	227,223	251,967	431,944	(204,721)	100,000
100426300	County Court at Law #3	523,152	523,598	564,066	650,301	544,056	502,927	613,922	205,778	283,894	486,675	(280,897)	200,000
100426400	County Court at Law #4	922,135	747,002	836,440	932,863	1,094,882	744,255	750,537	219,374	352,252	603,861	(384,487)	250,000
100426600	County Court at Law #5						556,598	592,197	217,028	306,747	525,851	(308,823)	200,000
100426700	County Court at Law #6								212,946	170,569	475,000	(262,054)	200,000
		5,849,981	5,554,473	6,218,634	5,917,512	6,414,461	6,914,147	7,334,668	2,963,653	4,277,568	7,515,569	(4,551,916)	3,000,000
Auditor's Office District Judges Fees									3,000,000				
Estimated Transfer from Contingency											1,551,916.32		

Percent Change from prior year	20.71%	-5.05%	11.96%	-4.84%	8.40%	7.79%	6.08%	2.47%
--------------------------------	--------	--------	--------	--------	-------	-------	-------	-------