

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 4th day of June 2019, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Kenneth R. DeMerchant - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Clinical Health Department Accounting Unit: 100630100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisitions	100630100-64500	\$ 20,841
TOTAL TRANSFERRED TO:		\$ 20,841

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Department Contingency	100409100-66500	\$ 20,841
TOTAL TRANSFERRED FROM:		\$ 20,841

EXPLANATION: The Crown Victoria #P025 was given to Clinical Health Services as a temporary replacement car. Randy Heinecke in Vehicle Maintenance suggested we request a new vehicle in the 2020 budget. Per Hopie Bethancourt, in the Budget Office, they will support a request from Contingency funding to cover the difference in the current fiscal year 2019.

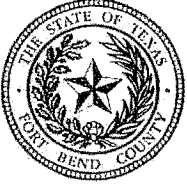
Department Head: Ngombe Bitandelo Date: 5/29/19

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George
KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



RISK MANAGEMENT DEPARTMENT
Fort Bend County, Texas

May 28, 2019

Fort Bend County Clinical Health
4520 Reading Road
Rosenberg, Texas 77471

Attn: Bitendelo Ngombe

Re: Property Casualty Claim - Auto Physical Damage
Clinical Health/Jackson Unit P-025 2FABP7BVXAX118412
Date of Accident – January 7, 2019

Dear Bitendelo:

We have received an appraisal for the damage to Unit P-025 that was totaled in an accident on January 7, 2019. The appraised value of the vehicle is \$4,584.00. After the final subtraction of expenses against this claim (appraisal fee of \$100.00 and the salvage value of \$675.00) the balance that will be available for use will be \$3,809.00. Whenever the time comes for purchasing a new vehicle – this amount will be eligible for your purchase order. This amount will come from the Property Casualty Insurance Account #855410106 - 64500 and will have to be expended or encumbered with a purchase order in the budget year that the damage occurred. We will need to be notified in advance of your purchase.

If you have any questions, please feel free to contact me at (281) 341-8630.

Sincerely,

Sarah Roberts
Risk Management Department
Fort Bend County

CC: Ms. Debbie Kaminski – Purchasing Agent
Mr. Ed Sturdivant – County Auditor
Ms. Pamela Gubbles – Director of Finance and Investments