

69

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 13 day of November 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: _____ Auditor _____ Accounting Unit: 100495100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Vehicles	CDAU-VEHICLES VEH	\$ 323,692
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 323,692

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Deputy Capital Mileage 2018	Various - See attached	\$ 323,692
March 2018-August 2018	_____	\$ -
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 323,692

EXPLANATION: Transfer FY 2018 (March-August) Contract Deputy Capital Mileage to fund future contract replacement vehicles via the Contract Deputy Capital Mileage Recapture Activity CDAU-VEHICLES

Department Head: _____

Date: 5-Nov-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

	GL Transfer
X	AC Transfer

Constables 1-4

Contract	AMOUNT
CDC2-18BIGOAKS Total	1,970.39
CDC2-18BRIARGAT Total	154.99
CDC2-18FBPTOLL Total	7,155.46
CDC2-18QUAILRUN Total	139.05
CDC2-18TEALRUN Total	26,628.80
CDC3-18CAD1 Total	5,306.33
CDC3-18CAD9 Total	5,286.20
CDC3-18CINCMUD8 Total	3,472.97
CDC3-18CINCO Total	31,179.75
CDC3-18GRANDLK1 Total	3,427.41
CDC3-18GRANDLK2 Total	4,891.30
CDC3-18GRANDLK4 Total	3,413.00
CDC3-18HFBMUD1 Total	7,143.99
CDC3-18MUD124 Total	6,098.64
CDC3-18MUD133 Total	873.60
CDC3-18MUD185 Total	3,480.05
CDC3-18MUD34/35 Total	8,052.21
CDC3-18MUD58 Total	13,401.52
CDC3-18PINEMILL Total	1,492.99
CDC3-18SEVENMED Total	4,162.32
CDC3-18WESTONLK Total	3,156.28
CDC3-18WPTOLL Total	16,301.50
CDC4-18FIRSTCOL Total	15,615.95
CDC4-18GPTOLL Total	15,979.84
CDC4-18MUD119 Total	1,448.80
CDC4-18MUD134D Total	2,811.22
CDC4-18MUD146LM Total	7,399.69
CDC4-18MUD165FS Total	3,026.83
CDC4-18NEWTERR Total	10,599.84
CDC4-18RIVERSTN Total	13,903.39
Grand Total-Constables	227,974.31

Sheriff

Contract	AMOUNT
CDSO-18CINCOCOM Total	1,415.81
CDSO-18CINCOII Total	8,234.52
CDSO-18CINCOSW4 Total	2,968.23
CDSO-18FIRETHRN Total	2,870.15
CDSO-18GRANDLAK Total	10,227.96
CDSO-18GRANDMIS Total	3,686.70
CDSO-18MUD130 Total	3,969.10
CDSO-18MUD155 Total	3,499.30
CDSO-18MUD156 Total	4,029.38
CDSO-18MUD162 Total	3,271.55
CDSO-18MUD30 Total	1,999.28
CDSO-18PECANGRV Total	6,025.33
CDSO-18PLANTMUD Total	841.75
CDSO-18SIENNA Total	41,355.84
CDSO-18WATERVW Total	1,322.76
Grand Total-Sheriff	95,717.66
Grand Total-Constables	227,974.31
Grand Total-Sheriff	95,717.66
	323,691.97