

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2019

On this the 13th day of NOV. 2018/2019, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 11, 2018, the Court heard and approved the budget for the year 2019 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: JP1-2 Accounting Unit: 100455200

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Property & Equipment	64000	\$ 6,635
Property & Equipment	64000	\$ 3,490
TOTAL TRANSFERRED TO:		\$ 10,125

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency		\$ 6,635
JP1-2 Technology Fund	R455-JCTF12-Y2010	\$ 3,490
TOTAL TRANSFERRED FROM:		\$ 10,125

EXPLANATION: A new position was approved by Commissioner's Court and filled internally. The open position necessitates additional modifications which were not discovered until after the budget had been approved. Facilities Department determined that the best work environment would be to add a cubicle and additional power supply which would resolve the power failures that occur due to overloading the power system. I am requesting that monies be transferred from the Non-Departmental Contingency Fund to allow for the modifications. I will use monies from the technology fund for the electrical portion of the quote provided by Carroll's Furniture

Department Head: Mary S. Ward, Judge Date: November 8, 2018

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

P R O P O S A L / Q U O T E

PROJECT #: 4660

PROJECT NAME: GENERAL PROJECT

CARROLL'S OFFICE FURNITURE

713-667-6668
FAX: (713) 667-3344

DATE 10/29/18 INV.# 27098-0
SALESPERSON FRANK CARROLL
WRITER FRANK CARROLL
PAGE # 1

5615 S RICE AVE
HOUSTON TX 77081

CUSTOMER # 4660 DEPT
BILLING ADDRESS
FT. BEND COUNTY AUDITOR

QUOTE

CUSTOMER PO #
SHIPPING ADDRESS
PCT 1 BUILDING

BEING HELD

301 JACKSON
RICHMOND TX 77469

1517 EUGENE HEIMANN CIRCL
RICHMOND TX 77469

CUSTOMER PHONE # 281-341-3759 FAX # 281-341-8642

Item Number-----	Mfg	Product Description-----	Quantity Ordered	Unit Price	Extended Price
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ATTN: LAURA DOUGHERTY 281.633.7017

CHOICE PARTNERS CONTRACT# 18/015KC-01

EVPFA4230	EFG	42"h x 30"w, Segmented Fabric Acoustic Panel	3	176.561	529.68
		Option = ~STD Standard Paint Options			
		Option = ~STD Panels w/ Matching Horizontal Reveal			
		Option = CHR Charcoal w/ Charcoal Horizontal Reveal			
		Option = ~GR1 Panel Grade 1			
		Option = O1 Outside Position 1			
		Option = ~TC Terrace [MAX PANEL WIDTH 48"w]			
		Option = TC62 Shadow			
		Option = ~GR1 Grade 1 Fabrics			
		Option = O2 Outside Position 2			
		Option = ~TC Terrace [MAX PANEL WIDTH 48"w]			
		Option = TC62 Shadow			

CONTINUED

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Item Number-----	Mfg	Product Description-----	Quantity Ordered	Unit Price	Extended Price
		Option = ~GR1 Grade 1 Fabrics			
		Option = I1 Inside Position 1			
		Option = ~TC Terrace [MAX PANEL WIDTH 48"w]			
		Option = TC62 Shadow			
		Option = ~GR1 Grade 1 Fabrics			
		Option = I2 Inside Position 2			
		Option = ~TC Terrace [MAX PANEL WIDTH 48"w]			
		Option = TC62 Shadow			
EVPFA4242	EFG	42"h x 42"w, Segmented Fabric	1	216.665	216.67
		Acoustic Panel			
		Option = ~STD Standard Paint Options			
		Option = ~STD Panels w/ Matching Horizontal			
		Reveal			
		Option = CHR Charcoal w/ Charcoal			
		Horizontal Reveal			
		Option = ~GR1 Panel Grade 1			
		Option = O1 Outside Position 1			
		Option = ~TC Terrace [MAX PANEL WIDTH 48"w]			
		Option = TC62 Shadow			
		Option = ~GR1 Grade 1 Fabrics			

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Item Number-----	Mfg	Product Description-----	Quantity Ordered	Unit Price	Extended Price
		Option = O2			
		Option = ~TC			
		Option = TC62			
		Option = ~GR1			
		Option = I1			
		Option = ~TC			
		Option = TC62			
		Option = ~GR1			
		Option = I2			
		Option = ~TC			
		Option = TC62			
		Option = O2			
		Option = ~TC			
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		Option = ~GR1			
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SALESPERSON FRANK CARROLL
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1517 EUGENE HEIMANN CIRCL
RICHMOND TX 77469

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5615 S RICE AVE

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CUSTOMER # 4660 DEPT

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FT. BEND COUNTY AUDITOR

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1517 EUGENE HEIMANN CIRCL

RICHMOND

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TX 77469

CUSTOMER PHONE # 281-341-3759 FAX # 281-341-8642

Item Number-----	Mfg	Product Description-----	Quantity Ordered	Unit Price	Extended Price
EVWCER422466	EFG	42"d1 x 66"w x 24"d2, Extended Curved Corner Worksurface, 3m Option = ~TF Thermally Fused Laminates (1" Thickness) Option = GRX Grey Matrix Option = CHR Charcoal	1	312.498	312.50
EVWS2448	EFG	24"d x 48"w, Straight Rectangular Worksurface with Scoops, 3 Option = ~TF Thermally Fused Laminates (1" Thickness) Option = GRX Grey Matrix Option = CHR Charcoal	2	100.520	201.04
EVE8PD42 E	EFG	42", Power Distribution Housing	9	86.458	778.12
EVE8PD48 E	EFG	48", Power Distribution Housing	8	93.229	745.83
EVE8CP20 E	EFG	20" - Jumper Cable,	8	57.291	458.33

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CUSTOMER PHONE # 281-341-3759 FAX # 281-341-8642

Item Number-----	Mfg	Product Description-----	Quantity Ordered	Unit Price	Extended Price
Panel-Post-Panel					
EVE8PD24 E	EFG	24", Power Distribution Housing	3	59.375	178.13
EVE8FR1 E	EFG	72" Long, Reversible Floor Power Entry	1	134.374	134.37
EVE8FR2 E	EFG	144" Long, Reversible Floor Power Entry	1	173.957	173.96
EVE8CP16 E	EFG	16" - Jumper Cable, Panel to Panel	8	49.479	395.83
EVDPE64 E	EFG	64"H, Post Extension - Data/Comm Lay-in Option = ~STD Standard Paint Colors Option = CHR Charcoal	2	66.145	132.29
EVE8RD1 E	EFG	#1 Utility Circuit, Duplex Receptacle, Black	8	12.500	100.00

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EVE8RDA E	EFG	A, Dedicated Circuit, Duplex Receptacle, Black	8	12.500	100.00
EVE8RD2 E	EFG	#2 Utility Circuit, Duplex Receptacle, Black	6	12.500	75.00
EVHC24L	EFG	24", Left, Single Cantilever Option = BLK Black	6	45.312	271.87
EVHC24R	EFG	24", Right, Single Cantilever Option = BLK Black	6	45.312	271.87
EVHCB2	EFG	Corner Brackets Left and Right (Pair) Option = BLK Black	8	10.937	87.50
EVS1223BBF	EFG	23"d, B/B/F Pedestal, Freestanding or Worksurface Supporting Option = ~STD Standard Paint Colors Option = CHR Charcoal	2	240.103	480.21

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EVSL223FF	EFG	23"d, F/F Pedestal, Freestanding or Worksurface Supporting Option = ~STD Standard Paint Colors Option = CHR Charcoal	2	240.103	480.21
EVHPB1	EFG	Pedestal Bracket Option = ~STD Standard Paint Colors Option = CHR Charcoal	4	12.500	50.00
EVPCPA342	EFG	42"h, 3 Way Post, Includes Post, Hardware & Aluminum Trims Option = ~STD Standard Paint Colors Option = ~STD Connectors w/ Matching Inlines (Use w/ Matching Horizontal R Option = CHR Charcoal w/ Charcoal Inlines	5	101.041	505.21
EVPCP442	EFG	42"h, 4 Way Post, Includes Post, Hardware & Top Cap Option = ~STD Standard Paint Colors Option = ~STD Connectors w/ Matching Inlines	2	119.270	238.54

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Item Number-----	Mfg	Product Description-----	Quantity Ordered	Unit Price	Extended Price
		(Use w/ Matching Horizontal R Option = CHR Charcoal w/ Charcoal Inlines			
EVPERA42	EFG	42"h, End of Run Post, Includes Post, Hardware & Aluminum Tr Option = ~STD Standard Paint Colors Option = ~STD Connectors w/ Matching Inlines (Use w/ Matching Horizontal R Option = CHR Charcoal w/ Charcoal Inlines	7	36.458	255.21
EVPIC42	EFG	42"h, Inline Panel Connector, Includes Post & Hardware, No T Option = ~STD Standard Paint Options Option = ~STD Inline Connectors (Use w/ Matching Horizontal Reveal) Option = CHR Charcoal Inline (Use w/ Matching Horizontal Reveal)	3	30.729	92.19
EVCPP01	EFG	Power Pole Pins	1	26.042	26.04
EVE8RDB	EFG	B, Dedicated Circuit, Duplex	3	12.500	37.50

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Item Number-----	Mfg	Product Description-----	Quantity Ordered	Unit Price	Extended Price
Receptacle, Black					
EVWS3090	EFG	30"d x 90"w, Straight Rectangular Worksurface with Scoops, 3 Option = ~TF Thermally Fused Laminates (1" Thickness) Option = GRX Grey Matrix Option = CHR Charcoal	2	292.186	584.37
EVH8RA01 E	EFG	Raceway Opening Adaptor - Reduces the Size of ...	4	38.541	154.16
INSTALLATION		INSTALL CHARGES THIS IS THE DELIVERY AND INSTALL DURING NORMAL BUSINESS HOURS.	1	985.000	985.00

Deposit Requirements: Orders over \$2,000.00 require a 50% deposit; An additional 30% progress payment will be required for all orders \$10,000.00.
Progress payment due one (1) week prior to delivery.

PROPOSED BY

JK Carroll

DATE

10-29-18

SUBTOTAL

10124.54

ACCEPTED BY

DATE

TOTAL

10124.54