IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2018

On this the 28th day of	August	2018, the Commissioners' Co	ourt, with the follow	ing members being present:		
Rio Gr An	bert E. Hebert chard Morrison ady Prestage dy Meyers nes Patterson	 County Judge Commissioner Precinct #1 Commissioner Precinct #2 Commissioner Precinct #3 Commissioner Precinct #4 				
The following proceedings we	re had, to-writ,					
THAT WHEREAS, theretofore County; and	e, on September 1	3, 2017, the Court heard and app	proved the budget fo	r the year 2018 for Fort Bend		
WHEREAS, on proper applica and fund. The transfer does no			existing budget sur	plus to a budget of a similar kind		
The following transfers to said	budget are hereby	authorized:				
Department Name:	Health and	Human Services	_Accounting Unit:	100635999		
TRANSFER TO:						
ACCOUNT NAME 1115 Waiver Draw Down IGT		ACCOUNT NUMBER G635-18DRAWDWN 22315 G635-18DRAWDWN IGT	\$	AMOUNT 3,213,708 2,436,271		
TRANSFER FROM:		TOTAL TRANSFERRED TO:		5,649,979		
ACCOUNT NAME 1115 Waiver Draw Down		ACCOUNT NUMBER G635-17DRAWDWN 10000		AMOUNT 5,649,979		
EXPLANATION: To on 6/26/18 item #31 and began	allocate funds for	TAL TRANSFERRED FROM: the 1115 Waiver Program for d	-	5,649,979 which was approved in Court		
Department Head:	*** USE	E WHOLE DOLLAR AMOUN	Date:	120/2015/		
THE COUNTY OF FORT BI BY: Robert E. Hebert,		elen About	- -	GL Transfer AC Transfer		

1115 Waiver DY7 and DY8 Valuation Table

		DY7-8 DSRIP Valuation Distribution					
	Valuation if regional private ho requirement is r		Valuation if regional private hospital participation requirement is not met				
	DY7	DY8	DY7	DY8			
RHP Plan Update Submission	\$1.129,995,80	\$0.00	\$1.129 995 80	\$0.00			
Category A	\$0.00	\$0.00	SO 00	\$9.00			
Category B	\$564,997.90	\$564,997.90	\$564,097.90	\$564,997.90			
Category C	\$3,107,488 45	\$4,237,484 25	\$3,672,456.35	\$4,802,482,15			
Category D	\$847,496.85	\$847,496.85	\$282,498.95	\$282,198.95			
Total	\$5,649,979 00	\$5,649,979.00	\$5,649,979.00	\$5,649,979.00			

DY7

Related IGT* using 2018 FMAP 43.12 %

2,436,271.00

0. *

5,649,979.00 +

2,436,271.00 -

3,213,708.00 *+

^{*}Intergovernmental Transfer