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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 14th day of August 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Accounting Unit: 100503100

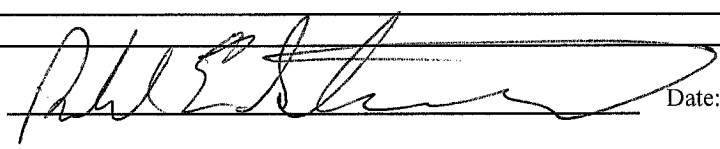
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
IT Kiosk Project	100101888 P101-17KIOSK	\$ 31,000
IT Queue Project	100101888 P101-18QUEUE	\$ 10,000
IT County Website Project	100101888 P101-16WEBUPGR	\$ 12,000
IT Risk Mgmt Information System	100101888 P101-18RMIS	\$ 50,000
TOTAL TRANSFERRED TO:		\$ 103,000

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
IT-Fees	100503100-63000	\$ 53,000
IT-Capital Acquisitions	100503100-64500	\$ 50,000
TOTAL TRANSFERRED FROM:		\$ 103,000

EXPLANATION: To allocate additional funds for the IT KIOSK, QUEUE and WEBSITE projects due to funding shortfall.
To allocate funds for the Risk Management Information System project due to inability to single source software needed.

Department Head: 

Date: 7-Aug-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer