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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 24th day of July 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CSCD Accounting Unit: 100570102

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary or Part-Time	61100	\$10,375.00
Payroll Taxes	62000	\$ 794
Retirement	62100	\$ 1,258
WC/Unemployment	62300	\$ 104
Property/Casualty Allocation	65510	\$ 291
TOTAL TRANSFERRED TO:		\$12,822.00

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 1,330
Supplies and Maintenance	63600	\$ 4,159
Property and Equipment	64000	\$ 7,333
TOTAL TRANSFERRED FROM:		\$ 12,822

EXPLANATION: Transfer of funds is to cover part-time salaries due to underprojected cost.

Department Head: Michael Enay

Date: 5-Jul-18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert

Robert E. Hebert, County Judge

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GL Transfer

AC Transfer