IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2018

On this the	5th	day of	June	2017/2018	, the Commissioners	' Court, wit	th the following	members being prese	ent:
			Robert E. Hebert Vincent Morales Grady Prestage Andy Meyers James Patterson		County Judge Commissioner Precin Commissioner Precin Commissioner Precin	nct #2 nct #3			
The following	g proceed	lings we	re had, to-writ,						
THAT WHE	REAS, th	eretofor	e, on September 2	26, 2017, tl	ne Court heard and ap	proved the	budget for the	year 2018 for Fort Be	end County;
WHEREAS, fund. The tra	on prope insfer do	r applica	tion, the Commi	ssioners' C f the budge	ourt has transferred ar t.	n existing b	oudget surplus to	a budget of a simila	r kind and
The following	g transfei	s to said	budget are hereb	y authorize	ed:				
Department N	Name:		Sh	eriff's Off	ice	Accou	nting Unit:	100512100	-
TRANSFER	TO:								
ACCOUNT	NAME			ACCO	OUNT NUMBER 63000		\$	AMOUNT	21,000
Travel					63200		\$		2,500
Property and Equipment		nt			64000		\$.		5,625
TRANSFER	FROM:			TOTAL	TRANSFERRED T	·O:	\$		29,125
ACCOUNT I				ACCO	OUNT NUMBER			AMOUNT	
Information T	echnolog	зу		-	65000		\$		29,125
					ANSFERRED FRO		\$	444	29,125
EXPLANATI Bureau's budg		ect: Cont	This is a Facilities rol Station Hardy	s project - 1 vare and Pr	funding was approved ogramming / Contact	for the 20 : Kevin Bu	18 budget and p	laced into the Detent	on
								To distribute the second secon	
Department H	ead:			Du	Friday	Date	: 05:	2/18	
			*** US	SE WHOL	E DOLLAR AMOU	NTS ONL	Y ***		
ГНЕ COUNT ВҮ:_ Б			END (et	ent p	tiber			Transfer Transfer	

ARGYLE

Fort Bend County

Kevin.Bulman@fortbendcountytx.gov

Control Station Hardware and Programming

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COM-TEC



www.argylesecurity.com

A	rgy	/le	Sec	urity	-	Serv	/ice	2
10	0003	Dal	livory	Debro				

12903 Delivery Drive San Antonio, Texas, 78247 Office: (210) 495-5245 Fax: (210) 495-9863

ATTENTION: Kevin Bulman

FACILITY:

REQUEST:

PROJECT #: 321

QUOTE #

70-2018-0413

DATE:

05/15/2018

SHIP TO:

Fort Bend Detention Center

ATTENTION:

Kevin Bulman

ADDRESS:

1410 Ransom Road

NUMBERS:

832-490-7647

CELL

281-238-3062

OFFICE

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE		AYMENT TERMS		DUE DATE
Drew Appleby	Fort Bend	UPS	GROUND		30 days			
dappleby@a	argylesecurity.com	1						
QTY	ITEM#	DESCI	RIPTION		U	NIT PRICE	Ĺ	INE TOTAL
3.00		Elo 32" Touch	Screen Monitors		\$	1,825.00	\$	5,475.0
140.00		Programi	ming Hours		\$	150.00	\$	21,000.0
8.00		Hotel an	d Perdiem		s	200,00	\$	1,600.0
12.00		Trave	l Hours		\$	75.00	\$	900.0
							-	
			<u> </u>					
	Inhouse and onsite pr	ogramming hours to	redo screens for 1920	x1080 resolution				
	Inhouse and onsite pr	ogramming hours to		x1080 resolution				
	Inhouse and onsite pr	ogramming hours to	redo screens for 1920	x1080 resolution				
	Inhouse and onsite pr	ogramming hours to	redo screens for 1920	x1080 resolution				
	Inhouse and onsite pr	ogramming hours to	redo screens for 1920	x1080 resolution				
	Inhouse and onsite pr	ogramming hours to	redo screens for 1920	x1080 resolution				
	Inhouse and onsite pr	ogramming hours to	redo screens for 1920	x1080 resolution				
	Inhouse and onsite pr	ogramming hours to	redo screens for 1920	x1080 resolution				
	inhouse and onsite pr on all workstation	ogramming hours to Provide, setup, and	redo screens for 1920 I install (3) New ELO T	ex1080 resolution ouchscreens.		JBTOTAL	\$	
HIS QUOTATION	inhouse and onsite pr on all workstation	ogramming hours to DAYS. PLEASE DO NO	redo screens for 1920	ex1080 resolution ouchscreens.		JBTOTAL SHIPPING	\$	······································
HIS QUOTATION UESTIONS. WE I	inhouse and onsite pr on all workstation IS ONLY VALID FOR 30 OOK FORWARD TO SE	DAYS. PLEASE DO NO	redo screens for 1920 I install (3) New ELO T	ex1080 resolution ouchscreens.			\$ \$	150.00 EXEMPT
HIS QUOTATION UESTIONS. WE I	inhouse and onsite pr on all workstation	DAYS. PLEASE DO NO	redo screens for 1920 I install (3) New ELO T	ex1080 resolution ouchscreens.		SHIPPING	\$ \$	150.00 EXEMPT
HIS QUOTATION UESTIONS. WE I	inhouse and onsite pr on all workstation IS ONLY VALID FOR 30 OOK FORWARD TO SE	DAYS. PLEASE DO NO	redo screens for 1920 I install (3) New ELO T	ex1080 resolution ouchscreens.		SHIPPING Tax = 9%	\$ \$	28,975.00 150.00 EXEMPT 29,425.00









FY 2017 - FY 2021 Capital Improvement Program Project Request Summary Form Fort Bend County, Texas

Department	Contact Person	Phone Number
Facilities Management & Planning	Kevin Bulman	832-490-7647

Project Name	Opening Date
Jail Detention Control Station Touch Screen Upgrade	April 7, 2017

Is this a new CIP Request?

New CIP

		F	Project Fundin	g By Year						
	2017		2018	2019			2020		2021	
CIP Budget	230 (300)	\$	32,495	\$	-	\$	-	\$	<u> </u>	
Operating Budget	\$ _	\$	_	\$	_	\$	-	\$	_	
Total Budget	\$ -	\$	32,495	\$	-	\$		\$	=	
Total Savings	\$ H	\$	-	\$	-	\$	-	\$	-	
Revenue	\$ -	\$	-	\$	-	\$	-	\$	<u> </u>	
Net Costs	\$	\$	32,495	\$	=	\$	=	\$		

Project Description

This project intent is to upgrade the Jail's original 2009 Detention Control Touch Screens, Qty. (3), and standard, screens Qty. (16).

Current State

Desired Future State

Uncommon monitor resolution 1360X768, Proprietary Software. On disconnect or power loss a custom resolution must be manually configured by vendor or Facilities Electronics technician to restore operability to the end user who loses control until completed. Additions to existing system will experience the same resolution problems and dependencies.

Common monitor resolution 1920X1080, Proprietary Software resolution, resolves loss of operability until technician or vendor can implement custom resolution scheme, system software configuration will be ready to accept expected Jail renovations and additions to system, and reliability without technician or vendor interaction.

General Comments

The Control Station Computers to which the monitors are attached were updated in 2015, however, we extend the use of the original monitors by replacing them as they fail. Due to the age and nature of technology, new resolutions have taken over in monitors for which the system was originally designed. Proprietary programming must be done to format the detention software that it runs on.

Construction Costs (CIP BUDGET)									
Activity	201	7	2018	}	2019		2020		2021
Preliminary Surveys					(1)		· · · · · · · · · · · · · · · · · · ·		
Land Acquisition					744.				
Architecture					- // //////				· · · · · · · · · · · · · · · · · · ·
Engineering			*****						······································
Construction									
Total Construction Cost	\$	-	\$	-	\$	- \$		\$	