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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 5th day of June 2017/2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Vincent Morales - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriff's Office Accounting Unit: 100512100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 21,000
Travel	63200	\$ 2,500
Property and Equipment	64000	\$ 5,625
TOTAL TRANSFERRED TO:		\$ 29,125

TRANSFER FROM:

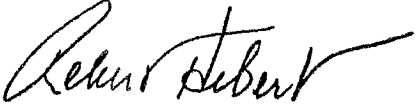
ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ 29,125
TOTAL TRANSFERRED FROM:		\$ 29,125

EXPLANATION: This is a Facilities project - funding was approved for the 2018 budget and placed into the Detention Bureau's budget. Project: Control Station Hardware and Programming / Contact: Kevin Bulman

Department Head:  Date: 05/21/18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

☐ GL Transfer
☐ AC Transfer



MCS
Hire & Source



**FY 2017 - FY 2021 Capital Improvement Program
Project Request Summary Form
Fort Bend County, Texas**

Department	Contact Person	Phone Number
Facilities Management & Planning	Kevin Bulman	832-490-7647

Project Name	Opening Date
Jail Detention Control Station Touch Screen Upgrade	April 7, 2017

Is this a new CIP Request?	New CIP
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Project Funding By Year					
	2017	2018	2019	2020	2021
CIP Budget		\$ 32,495	\$ -	\$ -	\$ -
Operating Budget	\$ -	\$ -	\$ -	\$ -	\$ -
Total Budget	\$ -	\$ 32,495	\$ -	\$ -	\$ -
Total Savings	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -	\$ -	\$ -
Net Costs	\$ -	\$ 32,495	\$ -	\$ -	\$ -

Project Description
This project intent is to upgrade the Jail's original 2009 Detention Control Touch Screens, Qty. (3), and standard, screens Qty. (16).

Current State	Desired Future State
Uncommon monitor resolution 1360X768 , Proprietary Software. On disconnect or power loss a custom resolution must be manually configured by vendor or Facilities Electronics technician to restore operability to the end user who loses control until completed. Additions to existing system will experience the same resolution problems and dependencies.	Common monitor resolution 1920X1080, Proprietary Software resolution, resolves loss of operability until technician or vendor can implement custom resolution scheme, system software configuration will be ready to accept expected Jail renovations and additions to system, and reliability without technician or vendor interaction.

General Comments
The Control Station Computers to which the monitors are attached were updated in 2015, however, we extend the use of the original monitors by replacing them as they fail. Due to the age and nature of technology, new resolutions have taken over in monitors for which the system was originally designed. Proprietary programming must be done to format the detention software that it runs on.

Construction Costs (CIP BUDGET)					
Activity	2017	2018	2019	2020	2021
Preliminary Surveys					
Land Acquisition					
Architecture					
Engineering					
Construction					
Total Construction Cost	\$ -	\$ -	\$ -	\$ -	\$ -