

11B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2018

On this the 5th day of June 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100495101

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court	100435100 - 63000	400,000
268th District Court	100435200 - 63000	75,000
328th District Court	100435300 - 63000	100,000
387th District Court	100435400 - 63000	25,000
400th District Court	100435500 - 63000	550,000
434th District Court	100435600 - 63000	600,000
458th District Court	100435800 - 63000	50,000
County Court at Law # 1	100426100 - 63000	200,000
County Court at Law # 2	100426200 - 63000	50,000
County Court at Law # 3	100426300 - 63000	350,000
County Court at Law # 4	100426400 - 63000	350,000
County Court at Law # 5	<del>100426500</del> - 63000	250,000
	100426600	
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 3,000,000</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	100495101-63000	\$ 3,000,000
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 3,000,000</b>

**EXPLANATION:** To allocate funds for court appointed services through September 30, 2018.

Department Head: [Signature] Date: 5/21/2018

THE COUNTY OF FORT BEND [Signature] \*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

BY: Robert E. Hebert, County Judge

X	GL Transfer
	AC Transfer

# 227

AS PER ORIGINAL

**Court Appointed Services  
Expenditure Summary**

Accounting Unit	Department	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Budget	2018 YTD Expenditures thru 05.15.18	2018 Estimated Expenditures @ 09.30.18	Estimated Surplus/ (Deficit) @ 09.30.18	Transfer 06.05.18
100435100	240th District Court	483,236	616,956	833,788	749,076	864,159	689,310	815,437	221,759	376,400	752,800	(531,041)	400,000
100435200	268th District Court	661,076	450,962	528,042	400,198	539,115	543,522	545,708	211,255	187,434	374,868	(163,613)	75,000
100435300	328th District Court	340,903	215,699	274,012	366,435	423,122	437,092	398,191	224,105	189,061	378,123	(154,018)	100,000
100435400	387th District Court	234,359	235,075	186,711	184,283	167,932	187,113	151,837	150,218	107,434	214,868	(64,650)	25,000
100435500	400th District Court	469,249	645,078	753,067	624,327	580,605	923,358	1,020,069	203,407	439,670	879,341	(675,934)	550,000
100435600	434th District Court	830,882	1,425,340	994,200	1,719,117	982,498	1,123,164	1,322,284	212,270	491,886	983,772	(771,502)	600,000
100435700	505th District Court						52,648	108,340	232,310	61,141	122,283	110,027	
100435800	458th District Court								225,500	176,029	352,057	(126,557)	50,000
100426100	County Court at Law #1	272,869	355,645	354,182	392,684	401,124	437,041	366,327	216,129	230,405	460,810	(244,681)	200,000
100426200	County Court at Law #2	385,724	459,939	359,871	382,008	375,793	382,276	382,174	224,973	163,357	326,713	(101,740)	50,000
100426300	County Court at Law #3	433,762	523,152	523,598	564,066	650,301	544,056	502,927	214,728	323,927	647,854	(433,126)	350,000
100426400	County Court at Law #4	734,069	922,135	747,002	836,440	932,863	1,094,882	744,255	219,628	326,334	652,668	(433,040)	350,000
100426600	County Court at Law #5							556,598	220,426	286,589	573,179	(352,753)	250,000
		<b>4,846,129</b>	<b>5,849,981</b>	<b>5,554,473</b>	<b>6,218,634</b>	<b>5,917,512</b>	<b>6,414,461</b>	<b>6,914,147</b>	<b>2,776,708</b>	<b>3,359,667</b>	<b>6,719,335</b>	<b>(3,942,627)</b>	<b>3,000,000</b>
<b>Auditor's Office District Judges Fees</b>												3,000,000	
<b>Transfer from contingency</b>												(942,627)	

Percent Change from prior year      11.92%      20.71%      -5.05%      11.96%      -4.84%      8.40%      7.79%