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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2018**

On this the 13th day of March 2017/2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments (see attachment) Accounting Uni See attachment

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments' Salaries	61000	\$ 508,900
Various Departments' Payroll Taxes	62000	\$ 38,930
Various Departments' Retirement	62100	\$ 60,820
Non-Departmental Contingency	100409100-66500	\$ 549,400
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 1,158,050</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments' Salaries	61000	\$ 968,300
Various Departments' Payroll Taxes	62000	\$ 74,070
Various Departments' Retirement	62100	\$ 115,680
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 1,158,050</b>

**EXPLANATION:** FY2018 1st Quarter Salary Audit. See attached form for further account detail.

Department Head: *Pamela Gubels* Date: 3-1-18

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

# **FY2018 1st Quarter Salary Audit**

March 13, 2018

## **TRANSFER TO:**

	<b>61000 Salaries</b>	<b>62000 Payroll Taxes</b>	<b>62100 Retirement</b>	<b>66500 Contingency</b>	<b>Total</b>
100418104 Jail Maintenance	\$ 9,040	\$ 690	\$ 1,080		\$ 10,810
100435800 458th District Court	\$ 4,750	\$ 360	\$ 570		\$ 5,680
100455200 Justice of the Peace , Pct. 1 Pl. 2	\$ 6,640	\$ 510	\$ 790		\$ 7,940
100540100 Ambulance - EMS	\$ 8,220	\$ 630	\$ 980		\$ 9,830
100550100 Constable, Pct. 1	\$ 21,460	\$ 1,640	\$ 2,560		\$ 25,660
100550200 Constable, Pct. 2	\$ 560	\$ 40	\$ 70		\$ 670
100555100 240th, 400th District Ct Assoc Judge	\$ 2,150	\$ 160	\$ 260		\$ 2,570
100555103 268th, 434th District Ct Assoc Judge	\$ 2,040	\$ 160	\$ 240		\$ 2,440
100555106 Assoc County Court at Law B	\$ 570	\$ 40	\$ 70		\$ 680
100570100 Adult Probation Operating	\$ 1,030	\$ 80	\$ 120		\$ 1,230
100570102 CSR Program	\$ 880	\$ 70	\$ 110		\$ 1,060
100660100 Parks Department	\$ 1,560	\$ 120	\$ 190		\$ 1,870
100409100 Non-Departmental Salaries	\$ 450,000	\$ 34,430	\$ 53,780		\$ 538,210
100409100 Non-Departmental Contingency				\$ 549,400	\$ 549,400
	\$ 508,900	\$ 38,930	\$ 60,820	\$ 549,400	\$ 1,158,050

## **TRANSFER FROM:**

	<b>61000 Salaries</b>	<b>62000 Payroll Taxes</b>	<b>62100 Retirement</b>	<b>Total</b>
100403100 County Clerk	\$ 51,370	\$ 3,930	\$ 6,140	\$ 61,440
100410100 Risk Management/Insurance	\$ 4,810	\$ 370	\$ 570	\$ 5,750
100414100 Vehicle Maintenance	\$ 4,280	\$ 330	\$ 510	\$ 5,120
100418100 Facilities Maintenance	\$ 20,270	\$ 1,550	\$ 2,420	\$ 24,240
100418103 Facilities Custodial	\$ 4,740	\$ 360	\$ 570	\$ 5,670
100426100 County Court at Law #1	\$ 3,120	\$ 240	\$ 370	\$ 3,730
100426300 County Court at Law #3	\$ 9,170	\$ 700	\$ 1,100	\$ 10,970
100426400 County Court at Law #4	\$ 13,170	\$ 1,010	\$ 1,570	\$ 15,750
100426600 County Court at Law #5	\$ 4,120	\$ 320	\$ 490	\$ 4,930
100435200 268th District Court	\$ 2,880	\$ 220	\$ 340	\$ 3,440
100435300 328th District Court	\$ 3,300	\$ 250	\$ 390	\$ 3,940
100435400 387th District Court	\$ 3,230	\$ 250	\$ 390	\$ 3,870
100435600 434th District Court	\$ 8,720	\$ 670	\$ 1,040	\$ 10,430
100435700 505th District Court	\$ 3,300	\$ 250	\$ 390	\$ 3,940
100440100 Child Support	\$ 8,340	\$ 640	\$ 1,000	\$ 9,980
100455100 Justice of the Peace Pct. 1, Pl. 1	\$ 3,850	\$ 290	\$ 460	\$ 4,600
100455300 Justice of the Peace Pct. 2	\$ 2,270	\$ 170	\$ 270	\$ 2,710
100455400 Justice of the Peace Pct. 3	\$ 4,850	\$ 370	\$ 580	\$ 5,800
100475100 County Attorney	\$ 24,700	\$ 1,890	\$ 2,950	\$ 29,540
100480100 District Attorney	\$ 74,890	\$ 5,730	\$ 8,950	\$ 89,570
100495100 County Auditor	\$ 17,160	\$ 1,310	\$ 2,050	\$ 20,520
100499100 Tax Collector/Assessor	\$ 29,940	\$ 2,290	\$ 3,580	\$ 35,810
100503100 Information Technology	\$ 65,060	\$ 4,980	\$ 7,770	\$ 77,810
100505100 Purchasing	\$ 4,170	\$ 320	\$ 500	\$ 4,990
100512100 Sheriff Detention	\$ 59,660	\$ 4,560	\$ 7,130	\$ 71,350
100512101 Sheriff Bailiffs	\$ 3,780	\$ 290	\$ 450	\$ 4,520
100543100 Fire Marshal	\$ 22,260	\$ 1,700	\$ 2,660	\$ 26,620

**TRANSFER FROM:**

	<b>61000</b>	<b>62000</b>	<b>62100</b>	<b>Total</b>
	<b>Salaries</b>	<b>Payroll Taxes</b>	<b>Retirement</b>	
100555101 Indigent Defense Program	\$ 5,840	\$ 450	\$ 700	\$ 6,990
100555104 Courts Administration	\$ 36,850	\$ 2,820	\$ 4,400	\$ 44,070
100560100 Sheriff Enforcement	\$ 276,070	\$ 21,120	\$ 32,990	\$ 330,180
100580100 Emergency Management	\$ 17,670	\$ 1,350	\$ 2,110	\$ 21,130
100622100 Engineering	\$ 8,490	\$ 650	\$ 1,010	\$ 10,150
100630100 Clinical Health Services	\$ 11,940	\$ 910	\$ 1,430	\$ 14,280
100630101 Clinical Health Immunizations	\$ 29,560	\$ 2,260	\$ 3,530	\$ 35,350
100633100 Animal Services	\$ 10,510	\$ 800	\$ 1,260	\$ 12,570
100638100 Environmental Services	\$ 18,120	\$ 1,390	\$ 2,170	\$ 21,680
100640100 CIHC Coordinator	\$ 12,050	\$ 920	\$ 1,440	\$ 14,410
100645100 Social Services	\$ 10,030	\$ 770	\$ 1,200	\$ 12,000
100650100 County Library	\$ 50,240	\$ 3,840	\$ 6,000	\$ 60,080
100655100 Fairgrounds	\$ 9,660	\$ 740	\$ 1,150	\$ 11,550
100657100 Jones Creek Ranch	\$ 9,830	\$ 750	\$ 1,170	\$ 11,750
100665100 Extension Services	\$ 4,030	\$ 310	\$ 480	\$ 4,820
	\$ 968,300	\$ 74,070	\$ 115,680	\$ 1,158,050