

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

9b

On this the 13th day of March 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Vincent Morales - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: _____

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	Various	\$ 1,861,160
Commissioners' Court Projects	100409100-15900	3,648,067
	P687-17COMMPRO-23600	
	TOTAL TRANSFERRED TO:	\$ 5,509,227

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	Various	\$ 5,509,227
	TOTAL TRANSFERRED FROM:	\$ 5,509,227

EXPLANATION: To allocate fiscal year 2017 surplus funds to cover deficits in department budgets and transfer remaining surplus into Commissioners Court Projects account.

Department Head: _____

Date: 3/6/18

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____

Robert E. Hebert, County Judge

☒	GL Transfer
☒	AC Transfer

FY	ACCT-UNIT	ORGN	VALUE-NAME	ACCTING UNIT/ACCT SUB	Account Description	Transfer
Transfer From:						
2017	100400100	100	COUNTY JUDGE	100400100-61000	0 SALARIES AND LABOR	(15,000)
2017	100400100	100	COUNTY JUDGE	100400100-63000	0 FEES	(9,000)
2017	100401100	100	COMMISSIONER PRECINCT 1	100401100-61000	0 SALARIES AND LABOR	(6,000)
2017	100401300	300	COMMISSIONER PRECINCT 3	100401300-61000	0 SALARIES AND LABOR	(2,600)
2017	100401300	300	COMMISSIONER PRECINCT 3	100401300-63000	0 FEES	(12,000)
2017	100401400	400	COMMISSIONER PRECINCT 4	100401400-61000	0 SALARIES AND LABOR	(6,000)
2017	100401400	400	COMMISSIONER PRECINCT 4	100401400-63000	0 FEES	(5,000)
2017	100403100	100	COUNTY CLERK	100403100-61000	0 SALARIES AND LABOR	(129,000)
2017	100409100	100	NON-DEPARTMENTAL	100409100-63000	0 FEES	(600,000)
2017	100410100	100	RISK MANAGEMENT/INSURANCE	100410100-61000	0 SALARIES AND LABOR	(10,000)
2017	100410100	100	RISK MANAGEMENT/INSURANCE	100410100-63000	0 FEES	(48,000)
2017	100411100	100	ELECTIONS ADMINISTRATOR	100411100-61000	0 SALARIES AND LABOR	(9,000)
2017	100411100	100	ELECTIONS ADMINISTRATOR	100411100-63000	0 FEES	(6,000)
2017	100411102	102	ELECTIONS SERVICES	100411102-63000	0 FEES	(36,000)
2017	100412100	100	HUMAN RESOURCES	100412100-61000	0 SALARIES AND LABOR	(2,000)
2017	100412100	100	HUMAN RESOURCES	100412100-63000	0 FEES	(21,000)
2017	100414100	100	VEHICLE MAINTENANCE	100414100-61000	0 SALARIES AND LABOR	(5,000)
2017	100417100	100	CENTRAL MAILROOM	100417100-61000	0 SALARIES AND LABOR	(3,000)
2017	100417100	100	CENTRAL MAILROOM	100417100-63000	0 FEES	(3,000)
2017	100418100	100	FACILITIES MGMT & PLANNING	100418100-63000	0 FEES	(4,000)
2017	100418101	101	FACILITIES MAINTENANCE	100418101-63000	0 FEES	(70,000)
2017	100418101	101	FACILITIES MAINTENANCE	100418101-64500	0 CAPITAL ACQUISITIONS	(5,000)
2017	100418101	101	FACILITIES MAINTENANCE	100418101-65000	0 INFORMATION TECHNOLO	(9,000)
2017	100418102	102	FACILITIES OPERATIONS	100418102-63000	0 FEES	(435,000)
2017	100418103	103	FACILITIES CUSTODIAL	100418103-61000	0 SALARIES AND LABOR	(21,000)
2017	100418103	103	FACILITIES CUSTODIAL	100418103-63000	0 FEES	(8,000)
2017	100418104	104	JAIL MAINTENANCE	100418104-61000	0 SALARIES AND LABOR	(8,000)
2017	100418104	104	JAIL MAINTENANCE	100418104-63000	0 FEES	(165,000)
2017	100418104	104	JAIL MAINTENANCE	100418104-65000	0 INFORMATION TECHNOLO	(10,000)
2017	100418105	105	INTERDEPARTMENTAL CONSTRUCTIO	100418105-61000	0 SALARIES AND LABOR	(2,000)
2017	100418105	105	INTERDEPARTMENTAL CONSTRUCTIO	100418105-63000	0 FEES	(20,000)
2017	100426100	100	COUNTY COURT AT LAW #1	100426100-61000	0 SALARIES AND LABOR	(4,000)
2017	100426200	200	COUNTY COURT AT LAW #2	100426200-61000	0 SALARIES AND LABOR	(3,000)
2017	100426300	300	COUNTY COURT AT LAW #3	100426300-61000	0 SALARIES AND LABOR	(9,000)
2017	100426400	400	COUNTY COURT AT LAW #4	100426400-61000	0 SALARIES AND LABOR	(20,000)
2017	100426600	600	COUNTY COURT AT LAW #5	100426600-61000	0 SALARIES AND LABOR	(3,000)
2017	100435100	100	240TH DISTRICT COURT	100435100-61000	0 SALARIES AND LABOR	(3,000)
2017	100435600	600	434TH DISTRICT COURT	100435600-61000	0 SALARIES AND LABOR	(5,000)
2017	100435700	700	505TH DISTRICT COURT	100435700-63000	0 FEES	(125,000)
2017	100435800	800	458TH DISTRICT COURT	100435800-61000	0 SALARIES AND LABOR	(7,000)
2017	100435800	800	458TH DISTRICT COURT	100435800-65000	0 INFORMATION TECHNOLO	(4,400)
2017	100440100	100	CHILD SUPPORT	100440100-61000	0 SALARIES AND LABOR	(21,000)
2017	100440100	100	CHILD SUPPORT	100440100-63000	0 FEES	(4,000)
2017	100450100	100	DISTRICT CLERK	100450100-61000	0 SALARIES AND LABOR	(28,000)
2017	100450101	101	DISTRICT CLERK JURY PAYMENTS	100450101-63000	0 FEES	(7,000)
2017	100455200	200	JUSTICE OF THE PEACE PCT1 PL2	100455200-61000	0 SALARIES AND LABOR	(28,000)
2017	100455200	200	JUSTICE OF THE PEACE PCT1 PL2	100455200-63000	0 FEES	(3,700)
2017	100455300	300	JUSTICE OF THE PEACE #2	100455300-61000	0 SALARIES AND LABOR	(4,000)
2017	100455500	500	JUSTICE OF THE PEACE #4	100455500-61000	0 SALARIES AND LABOR	(4,700)
2017	100475100	100	COUNTY ATTORNEY	100475100-61000	0 SALARIES AND LABOR	(28,000)
2017	100480100	100	DISTRICT ATTORNEY	100480100-61000	0 SALARIES AND LABOR	(39,000)
2017	100480100	100	DISTRICT ATTORNEY	100480100-63000	0 FEES	(34,000)
2017	100485100	100	PUBLIC DEFENDER	100485100-61000	0 SALARIES AND LABOR	(14,000)
2017	100485100	100	PUBLIC DEFENDER	100485100-63000	0 FEES	(10,000)
2017	100495100	100	COUNTY AUDITOR	100495100-63000	0 FEES	(39,000)
2017	100497100	100	COUNTY TREASURER	100497100-61200	0 OVERTIME	(5,000)
2017	100497101	101	COURT COLLECTIONS	100497101-61000	0 SALARIES AND LABOR	(3,000)
2017	100499100	100	TAX COLLECTOR/ASSESSOR	100499100-61000	0 SALARIES AND LABOR	(60,000)

2017	100499100	100	TAX COLLECTOR/ASSESSOR	100499100-63000	0 FEES	(4,000)
2017	100501100	100	BUDGET OFFICE	100501100-61000	0 SALARIES AND LABOR	(2,000)
2017	100501100	100	BUDGET OFFICE	100501100-63000	0 FEES	(6,800)
2017	100503100	100	INFORMATION TECHNOLOGY	100503100-61000	0 SALARIES AND LABOR	(89,000)
2017	100503100	100	INFORMATION TECHNOLOGY	100503100-63000	0 FEES	(320,000)
2017	100503100	100	INFORMATION TECHNOLOGY	100503100-64500	0 CAPITAL ACQUISITIONS	(26,000)
2017	100503100	100	INFORMATION TECHNOLOGY	100503100-65000	0 INFORMATION TECHNOLOGY	(20,000)
2017	100505100	100	PURCHASING	100505100-61000	0 SALARIES AND LABOR	(28,000)
2017	100512100	100	SHERIFF DETENTION OPERATING	100512100-61000	0 SALARIES AND LABOR	(100,000)
2017	100512100	100	SHERIFF DETENTION OPERATING	100512100-63000	0 FEES	(67,000)
2017	100512100	100	SHERIFF DETENTION OPERATING	100512100-64500	0 CAPITAL ACQUISITIONS	(71,000)
2017	100512100	100	SHERIFF DETENTION OPERATING	100512100-65000	0 INFORMATION TECHNOLOGY	(3,000)
2017	100512101	101	SHERIFF - BAILIFFS	100512101-63000	0 FEES	(5,000)
2017	100535100	100	CIVIL SERVICE COMMISSION	100535100-63600	0 SUPPLIES & MAINTENANCE	(3,500)
2017	100540100	100	AMBULANCE-EMS	100540100-61000	0 SALARIES AND LABOR	(175,000)
2017	100540100	100	AMBULANCE-EMS	100540100-63000	0 FEES	(133,000)
2017	100543100	100	FIRE MARSHAL	100543100-61000	0 SALARIES AND LABOR	(64,000)
2017	100543100	100	FIRE MARSHAL	100543100-63000	0 FEES	(23,000)
2017	100545100	100	DEPT OF PUBLIC SAFETY	100545100-63000	0 FEES	(3,000)
2017	100550100	100	CONSTABLE PCT 1	100550100-61000	0 SALARIES AND LABOR	(13,000)
2017	100550100	100	CONSTABLE PCT 1	100550100-63000	0 FEES	(23,000)
2017	100550100	100	CONSTABLE PCT 1	100550100-64500	0 CAPITAL ACQUISITIONS	(5,900)
2017	100550200	200	CONSTABLE PCT 2	100550200-63000	0 FEES	(30,000)
2017	100550200	200	CONSTABLE PCT 2	100550200-64500	0 CAPITAL ACQUISITIONS	(5,300)
2017	100550300	300	CONSTABLE PCT 3	100550300-63000	0 FEES	(25,000)
2017	100550400	400	CONSTABLE PCT 4	100550400-63000	0 FEES	(23,000)
2017	100550400	400	CONSTABLE PCT 4	100550400-64500	0 CAPITAL ACQUISITIONS	(5,400)
2017	100555101	101	INDIGENT DEFENSE PROGRAM	100555101-61000	0 SALARIES AND LABOR	(6,000)
2017	100555101	101	INDIGENT DEFENSE PROGRAM	100555101-63000	0 FEES	(9,000)
2017	100555102	102	BEHAVIORAL HEALTH SERVICES	100555102-61000	0 SALARIES AND LABOR	(2,400)
2017	100555103	103	268th,434th DIST CT ASSOC JDG	100555103-63000	0 FEES	(3,000)
2017	100555104	104	COURTS ADMINISTRATION	100555104-61000	0 SALARIES AND LABOR	(59,000)
2017	100555104	104	COURTS ADMINISTRATION	100555104-63000	0 FEES	(2,000)
2017	100555105	105	ASSOC. COUNTY COURT AT LAW A	100555105-63000	0 FEES	(5,000)
2017	100555106	106	ASSOC. COUNTY COURT AT LAW B	100555106-63000	0 FEES	(4,000)
2017	100560100	100	SHERIFF ENFORCEMENT OPERATING	100560100-61000	0 SALARIES AND LABOR	(93,000)
2017	100560100	100	SHERIFF ENFORCEMENT OPERATING	100560100-63000	0 FEES	(599,000)
2017	100560100	100	SHERIFF ENFORCEMENT OPERATING	100560100-64500	0 CAPITAL ACQUISITIONS	(117,000)
2017	100560100	100	SHERIFF ENFORCEMENT OPERATING	100560100-65000	0 INFORMATION TECHNOLOGY	(28,000)
2017	100565101	101	DEATH INVESTIGATORS	100565101-63000	0 FEES	(16,000)
2017	100570100	100	ADULT PROBATION OPERATING	100570100-63000	0 FEES	(15,000)
2017	100575107	107	SPECIAL MAGISTRATE COURT	100575107-63000	0 FEES	(10,000)
2017	100580100	100	EMERGENCY MANAGEMENT-COUNTY	100580100-61000	0 SALARIES AND LABOR	(3,000)
2017	100580100	100	EMERGENCY MANAGEMENT-COUNTY	100580100-63000	0 FEES	(17,000)
2017	100622100	100	ENGINEERING	100622100-61000	0 SALARIES AND LABOR	(92,000)
2017	100622100	100	ENGINEERING	100622100-63000	0 FEES	(42,000)
2017	100622100	100	ENGINEERING	100622100-64500	0 CAPITAL ACQUISITIONS	(7,800)
2017	100622100	100	ENGINEERING	100622100-65000	0 INFORMATION TECHNOLOGY	(11,000)
2017	100622101	101	LANDFILL	100622101-61100	0 TEMPORARY OR PART-TIME	(13,000)
2017	100622102	102	RECYCLING CENTER	100622102-61000	0 SALARIES AND LABOR	(5,000)
2017	100622102	102	RECYCLING CENTER	100622102-63000	0 FEES	(12,000)
2017	100630100	100	CLINICAL HEALTH SERVICES	100630100-63000	0 FEES	(5,427)
2017	100630101	101	CLINICAL HEALTH IMMUNIZATION	100630101-61000	0 SALARIES AND LABOR	(9,600)
2017	100630101	101	CLINICAL HEALTH IMMUNIZATION	100630101-63000	0 FEES	(7,300)
2017	100633100	100	ANIMAL SERVICES	100633100-61000	0 SALARIES AND LABOR	(19,000)
2017	100633100	100	ANIMAL SERVICES	100633100-63000	0 FEES	(30,000)
2017	100633100	100	ANIMAL SERVICES	100633100-64500	0 CAPITAL ACQUISITIONS	(11,500)
2017	100635100	100	HEALTH & HUMAN SERVICES	100635100-61000	0 SALARIES AND LABOR	(3,900)
2017	100635101	101	HHS-PINNACLE CENTER	100635101-61000	0 SALARIES AND LABOR	(8,000)
2017	100638100	100	ENVIRONMENTAL SERVICES	100638100-61000	0 SALARIES AND LABOR	(40,000)

2017	100638100	100	ENVIRONMENTAL SERVICES	100638100-63000	0 FEES	(11,000)
2017	100638100	100	ENVIRONMENTAL SERVICES	100638100-64500	0 CAPITAL ACQUISITIONS	(7,500)
2017	100640100	100	CIHC COORDINATOR-COUNTY	100640100-61000	0 SALARIES AND LABOR	(30,000)
2017	100640100	100	CIHC COORDINATOR-COUNTY	100640100-63000	0 FEES	(63,000)
2017	100645100	100	SOCIAL SERVICES	100645100-63000	0 FEES	(27,000)
2017	100650100	100	COUNTY LIBRARY OPERATING	100650100-61000	0 SALARIES AND LABOR	(250,000)
2017	100650100	100	COUNTY LIBRARY OPERATING	100650100-63000	0 FEES	(33,000)
2017	100650100	100	COUNTY LIBRARY OPERATING	100650100-65000	0 INFORMATION TECHNOLOGY	(30,000)
2017	100655100	100	FAIRGROUNDS	100655100-61000	0 SALARIES AND LABOR	(10,000)
2017	100655100	100	FAIRGROUNDS	100655100-63000	0 FEES	(32,000)
2017	100657100	100	JONES CREEK RANCH	100657100-61000	0 SALARIES AND LABOR	(17,000)
2017	100657100	100	JONES CREEK RANCH	100657100-63000	0 FEES	(20,000)
2017	100657100	100	JONES CREEK RANCH	100657100-64500	0 CAPITAL ACQUISITIONS	(90,000)
2017	100660100	100	PARKS DEPARTMENT	100660100-61000	0 SALARIES AND LABOR	(30,000)
2017	100660100	100	PARKS DEPARTMENT	100660100-63000	0 FEES	(38,000)
2017	100665100	100	EXTENSION SERVICE	100665100-61000	0 SALARIES AND LABOR	(16,000)
2017	100665100	100	EXTENSION SERVICE	100665100-63000	0 FEES	(21,000)
2017	100667100	100	VETERANS SERVICE	100667100-61000	0 SALARIES AND LABOR	(3,500)
					Total Transfer From	<u>(5,509,227)</u>

Transfer To

2017	100401100	100	COMMISSIONER PRECINCT 1	100401100-63000	0 FEES	1,553
2017	100409100	100	NON-DEPARTMENTAL	100409100-65000	0 INFORMATION TECHNOLOGY	1,230
2017	100411102	102	ELECTIONS SERVICES	100411102-61100	0 TEMPORARY OR PART-TIME	25,440
2017	100418100	100	FACILITIES MGMT & PLANNING	100418100-61000	0 SALARIES AND LABOR	3,300
2017	100418101	101	FACILITIES MAINTENANCE	100418101-61000	0 SALARIES AND LABOR	3,330
2017	100418104	104	JAIL MAINTENANCE	100418104-64500	0 CAPITAL ACQUISITIONS	12,650
2017	100426100	100	COUNTY COURT AT LAW #1	100426100-63000	0 FEES	91,025
2017	100426200	200	COUNTY COURT AT LAW #2	100426200-63000	0 FEES	62,825
2017	100426300	300	COUNTY COURT AT LAW #3	100426300-63000	0 FEES	126,195
2017	100426400	400	COUNTY COURT AT LAW #4	100426400-63000	0 FEES	63,270
2017	100426600	600	COUNTY COURT AT LAW #5	100426600-63000	0 FEES	74,785
2017	100435100	100	240TH DISTRICT COURT	100435100-63000	0 FEES	289,300
2017	100435200	200	268TH DISTRICT COURT	100435200-61000	0 SALARIES AND LABOR	500
2017	100435200	200	268TH DISTRICT COURT	100435200-63000	0 FEES	234,220
2017	100435300	300	328TH DISTRICT COURT	100435300-63000	0 FEES	72,751
2017	100435400	400	387TH DISTRICT COURT	100435400-61000	0 SALARIES AND LABOR	2,500
2017	100435500	500	400TH DISTRICT COURT	100435500-61000	0 SALARIES AND LABOR	465
2017	100435500	500	400TH DISTRICT COURT	100435500-63000	0 FEES	315,000
2017	100435600	600	434TH DISTRICT COURT	100435600-63000	0 FEES	170,000
2017	100435800	800	458TH DISTRICT COURT	100435800-63000	0 FEES	41,000
2017	100455300	300	JUSTICE OF THE PEACE #2	100455300-63000	0 FEES	191
2017	100460100	100	BAIL BOND BOARD	100460100-63000	0 FEES	250
2017	100497100	100	COUNTY TREASURER	100497100-63000	0 FEES	19,945
2017	100512101	101	SHERIFF - BAILIFFS	100512101-61000	0 SALARIES AND LABOR	12,160
2017	100550200	200	CONSTABLE PCT 2	100550200-61000	0 SALARIES AND LABOR	11,375
2017	100550300	300	CONSTABLE PCT 3	100550300-61000	0 SALARIES AND LABOR	6,400
2017	100550400	400	CONSTABLE PCT 4	100550400-61000	0 SALARIES AND LABOR	725
2017	100555105	105	ASSOC. COUNTY COURT AT LAW A	100555105-61000	0 SALARIES AND LABOR	825
2017	100560112	112	COMMISSARY ADMINISTRATION	100560112-63200	0 TRAVEL	1,999
2017	100560112	112	COMMISSARY ADMINISTRATION	100560112-64000	0 PROPERTY & EQUIPMENT	4,392
2017	100565101	101	DEATH INVESTIGATORS	100565101-61100	0 TEMPORARY OR PART-TIME	15,536
2017	100570103	103	DRUG COURT - COUNTY	100570103-63000	0 FEES	2,183
2017	100575107	107	SPECIAL MAGISTRATE COURT	100575107-61000	0 SALARIES AND LABOR	929
2017	100630100	100	CLINICAL HEALTH SERVICES	100630100-61000	0 SALARIES AND LABOR	36,000
2017	100635100	100	HEALTH & HUMAN SERVICES	100635100-63000	0 FEES	7,650
2017	100645100	100	SOCIAL SERVICES	100645100-61000	0 SALARIES AND LABOR	11,352
2017	100650100	100	COUNTY LIBRARY OPERATING	100650100-64500	0 CAPITAL ACQUISITIONS	47,459
2017	100655100	100	FAIRGROUNDS	100655100-64500	0 CAPITAL ACQUISITIONS	90,450
						3,648,067
					Total Transfer To	<u>5,509,227</u>