

**IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2018**

On this the 13th day of March 2017/2018, the Commissioners' Court, with the following members being present:

|                  |   |                          |
|------------------|---|--------------------------|
| Robert E. Hebert | - | County Judge             |
| Vincent Morales  | - | Commissioner Precinct #1 |
| Grady Prestage   | - | Commissioner Precinct #2 |
| Andy Meyers      | - | Commissioner Precinct #3 |
| James Patterson  | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Indigent Defense Accounting Unit: 100555101

**TRANSFER TO:**

| ACCOUNT NAME                 | ACCOUNT NUMBER  | AMOUNT          |
|------------------------------|-----------------|-----------------|
| Part-Time                    | 100555101-61100 | \$ 4,500        |
| Payroll Taxes                | 100555101-62000 | \$ 345          |
| Retirement                   | 100555101-62100 | \$ 546          |
| WC/UE                        | 100555101-62300 | \$ 46           |
| Property/Casualty            | 100555101-65510 | \$ 126          |
| <b>TOTAL TRANSFERRED TO:</b> |                 | <b>\$ 5,563</b> |

**TRANSFER FROM:**

| ACCOUNT NAME                   | ACCOUNT NUMBER  | AMOUNT          |
|--------------------------------|-----------------|-----------------|
| Contingency                    | 100409100-66500 | \$ 5,563        |
|                                |                 |                 |
|                                |                 |                 |
|                                |                 |                 |
|                                |                 |                 |
|                                |                 |                 |
| <b>TOTAL TRANSFERRED FROM:</b> |                 | <b>\$ 5,563</b> |

**EXPLANATION:** To allocate funds to add back part-time position to cover remaining weekends and holidays in FY2018 due to difficulty in staffing hours with full-time positions.

Department Head: Brenda Mullinif Date: 3/8/18

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: Robert E. Hebert  
Robert E. Hebert, County Judge

☐ GL Transfer  
☐ AC Transfer

# 136