

9F

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2018

On this the 7th day of November 2018, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Vincent Morales - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 26, 2017, the Court heard and approved the budget for the year 2018 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Records Management Accounting Unit: 100416100

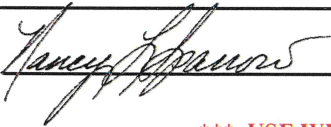
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ 566
TOTAL TRANSFERRED TO:		\$ 566

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 566
TOTAL TRANSFERRED FROM:		\$ 566

EXPLANATION: Funds needed for installation of a new data line in Records Management's office to allow a multi function printer to be connected to the network.

Department Head:  Date: 26-Oct-17

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 
Robert E. Hebert, County Judge

☐ GL Transfer
☐ AC Transfer



Communication Technology Solutions

Date: October 25, 2017
Filename: 399 FBC RECORDS MNGMT
DIR Contract Number: DIR-TSO-2682

Fort Bend County - Rosenberg Annex Network Cabling Scope of Work

- 1) MCA will provide all material, supports, and testing to install a total of (2) category 5E data cable in this proposal. All category 5E data cabling will terminate on existing modular patch panels at the IDF/MDF ends & jack inserts on a faceplate at the station ends. MCA will provide one 4' and one 10' patch cord for each data cable installed in this
- 2) The new cables will be installed as (1) dual network drop in Room 707. All cables will be ran from the local IDF.
- 3) MCA/Belden will provide a 20 year system warranty upon completion of project.

Total Project Cost:

Material	\$	211.66
Labor	\$	353.63
Total	\$	565.29

Payment Terms

All invoicing will be on a Net 30- payment term from the date of invoice. MCA will invoice in full upon completion of the project. Change Orders will be billed in the same manner.

Sincerely,

Richard Cantu

Service Manager
MCA Education Technologies



Communication Technology Solutions

Project Name - Fort Bend County - Rosenberg Annex

Address - 4520 Reading Rd, Rosenberg, TX 77471

Quotation - Network Cabling

Estimator - Richard Cantu

Pricing Breakdown

Manufacturer	Decmber	DESCRIPTION	Qty	Unit	Material Price/per Unit	Material Extended Cost
BELDEN	1585	CAT 5E BLUE CABLE	200	FT	\$ 0.379	\$ 151.60
BELDEN	AX101315	CAT 5E JACK BLUE KEYSTONE	1	EA	\$ 5.270	\$ 10.54
BELDEN	C501106004	4" CAT 5E PATCH CORD/BLUE	1	EA	\$ 5.340	\$ 10.68
BELDEN	C501106010	10" CAT 5E PATCH CORD/BLUE	1	EA	\$ 8.080	\$ 16.16
BELDEN	AX102624	FACEPLATE KEYCONNECT 2 PORT WHITE	1	EA	\$ 3.700	\$ 3.70
MCA	3/4" & 1/4"	LABELS	8	EA	\$ 0.41	\$ 3.28

LABOR HOURS	10	LABOR RATE PER HOUR	\$ 33.00	SUBTOTAL LISTED MATERIAL COST	\$ 195.96
		PROJECT MANAGEMENT FEE (INCLUDES QA, SURVEY DOCUMENTATION, ETC.)	\$ 23.63	MISC. MATERIAL COSTS + SHIPPING/HANDLING, ETC.	\$ 15.70
		TOTAL LABOR COST	\$ 353.63	TOTAL MATERIAL COST	\$ 211.66
				TOTAL PROJECT COST	\$ 565.29