

**Fort Bend County  
Changes to 2018 Proposed Budget**

1. Decrease Property Tax Revenue due to Tropical Storm (Hurricane) Harvey flood related property devaluation in the following accounting units:

<b>Acct. Unit Name</b>	<b>Accounting Unit</b>	<b>Account</b>	<b>Amount</b>
Non-Departmental	100409100	50100	-\$1,132,352
Road & Bridge	155611100	50100	-\$71,550
Debt Service	605680200	50100	-\$205,317
<b>TOTAL</b>			<b>-\$1,409,219</b>

2. Make correction to Salaries & Personnel Costs in Purchasing Department due to an incorrect salary in the Proposed Budget.

<b>Account Category</b>	<b>Amount</b>
Salaries & Personnel Costs (61000, 62000, 62100, 62300)	\$12,399
Operating & Training Costs (65510)	\$ 287
<b>Total</b>	<b>\$12,686</b>

**Fort Bend County Drainage District  
Changes to 2018 Proposed Budget**

1. Decrease Property Tax Revenue due to Tropical Storm (Hurricane) Harvey flood related property devaluation in the following accounting units:

<b>Acct. Unit Name</b>	<b>Accounting Unit</b>	<b>Account</b>	<b>Amount</b>
Drainage District	160620100	50100	-\$49,774
<b>TOTAL</b>			<b>-\$49,774</b>