

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
COUNTY JUDGE					
100400100					
Current FT Positions	County Judge	J00001	G00	1.00	1.00
	Administrative Assistant	J10054	G10	1.00	1.00
	Admin Assistant/Agenda	J10112	G10	1.00	1.00
	Executive Assistant/Grants	J11094	G11	1.00	1.00
	Executive Assistant/Agenda	J11095	G11	1.00	1.00
	Administrative/Budgets Manager	J13063	G13	1.00	1.00
	Community Relations Manager	J13065	G13	1.00	1.00
	Total Current Positions			7.00	7.00
	Total Proposed Positions			7.00	7.00
COMMISSIONER PRECINCT 1					
100401100					
Current FT Positions	County Commissioner	J00050	G00	1.00	1.00
	Executive Assistant	J11021	G11	1.00	1.00
	Community Relations Manager	J13065	G13	1.00	1.00
	Staff Director	J13066	G13	1.00	1.00
	Project Manager	J13072	G13	1.00	1.00
	Total Current Positions			5.00	5.00
	Total Proposed Positions			5.00	5.00
COMMISSIONER PRECINCT 2					
100401200					
Current FT Positions	County Commissioner	J00050	G00	1.00	1.00
	Executive Assistant	J11021	G11	1.00	1.00
	Community Relations Manager	J13065	G13	1.00	1.00
	Staff Director	J13066	G13	1.00	1.00
	Project Manager	J13072	G13	1.00	1.00
	Total Current Positions			5.00	5.00
	Total Proposed Positions			5.00	5.00
COMMISSIONER PRECINCT 3					
100401300					
Current FT Positions	County Commissioner	J00050	G00	1.00	1.00
	Community Relations Manager	J11126	G11	1.00	1.00
	Project Manager	J13072	G13	3.00	3.00
	Total Current Positions			5.00	5.00
	Total Proposed Positions			5.00	5.00
COMMISSIONER PRECINCT 4					
100401400					
Current FT Positions	County Commissioner	J00050	G00	1.00	1.00
	Project Manager	J13072	G13	2.00	2.00
	Executive Assistant	J11021	G11	1.00	1.00
	Total Current Positions			4.00	4.00
	Total Proposed Positions			4.00	4.00
COUNTY CLERK					
100403100					
Current FT Positions	County Clerk	J00002	G00	1.00	1.00
	Info Process Specialist II	J07026	G07	15.00	15.00
	Legal Process Specialist II	J07029	G07	24.10	25.00
	Information Process Spec Lead	J08022	G08	2.00	2.00
	Case Manager-County Clerk	J08028	G08	13.10	14.00
	Administrative Assistant	J09001	G09	2.00	2.00
	Branch Coordinator	J09110	G09	3.00	3.00
	Senior Case Manager	J09122	G09	2.00	2.00

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Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	Technology Coordinator	J09136	G09	1.00	1.00
	Administrative Services Coord	J10001	G10	1.00	1.00
	Department Supervisor	J10013	G10	1.00	1.00
	Division Supervisor	J11017	G11	4.00	4.00
	Chief of Records	J12100	G12	1.00	1.00
	First Assistant County Clerk	J14020	G14	2.00	2.00
	Total Current Positions			72.20	74.00
New FT Positions	Legal Process Specialist II	J07029	G07	4.00	4.00
	Case Manager-County Clerk	J08028	G08	2.00	2.00
	Total New Positions			6.00	6.00
Part Time Positions	Part Time	J00000	G00	3.60	5.00
	Total Part Time Positions			3.60	5.00
Grant/Contract/Other Positions	Part-Time Position	J00000	G00	2.76	4.00
	Legal Process Specialist II	J07029	G07	0.90	0.00
	Case Manager-County Clerk	J08028	G08	0.90	0.00
	Division Supervisor	J11017	G11	1.00	1.00
	Total Grant/Contract/Other Positions			5.56	5.00
	Total Proposed Positions			87.36	90.00
RISK MANAGEMENT/INSURANCE					
100410100					
Current FT Positions	Benefits Analyst	J09125	G09	1.00	1.00
	Retiree Benefits Specialist	J09126	G09	1.00	1.00
	Wellness Coordinator & Trainer	J11119	G11	1.00	1.00
	Risk & Info Mgmt Specialist	J11122	G11	1.00	1.00
	Risk Claims Administrator	J11123	G11	1.00	1.00
	Risk Administrator	J11124	G11	1.00	1.00
	Senior Benefits Analyst	J11128	G11	1.00	1.00
	Risk and Benefits Manager	J13041	G13	1.00	1.00
	Loss Control/Safety Specialist	J13061	G13	1.00	1.00
	Director of Risk Management	J16005	G16	1.00	1.00
	Total Current Positions			10.00	10.00
Part Time Positions	Part Time	J00000	G00	0.54	1.00
	Total Part Time Positions			0.54	1.00
	Total Proposed Positions			10.54	11.00
ELECTIONS ADMINISTRATOR					
100411100					
Current FT Positions	Elections Registration Clerk	J06026	G06	2.00	2.00
	Purchasing/Materials Clerk	J08066	G08	1.00	1.00
	Early Voting Coordinator	J08106	G08	1.00	1.00
	Voter Registration Coordinator	J09075	G09	1.00	1.00
	Elections Supply & GIS Coord	J09120	G09	1.00	1.00
	Elctns/Spanish Lang Prog Coord	J09128	G09	1.00	1.00
	Technology Specialist	J10129	G10	1.00	1.00
	Asst Elections Administrator	J12057	G12	1.00	1.00
	Elections Administrator	J15031	G15	1.00	1.00
	Total Current Positions			10.00	10.00
New FT Positions	Equipment Technician-Elections	J07045	G07	1.00	1.00
	Total New Positions			1.00	1.00

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Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			11.72	12.00
ELECTIONS SERVICES					
100411102					
Part Time Positions	Part Time	J00000	G00	2.52	5.00
	Total Part Time Positions			2.52	5.00
	Total Proposed Positions			2.52	5.00
ELECTIONS/Voter Registration					
100411999					
Grant/Contract/Other Positions	Part Time	J00000	G00	0.72	2.00
	Total Grant/Contract/Other Positions			0.72	2.00
	Total Proposed Positions			0.72	2.00
HUMAN RESOURCES					
100412100					
Current FT Positions	Administrative Coordinator	J09002	G09	1.00	1.00
	HR Specialist	J09083	G09	1.00	1.00
	HR Assistant	J09137	G09	1.00	1.00
	Compensation/HRIS Analyst	J11091	G11	1.00	1.00
	HR Generalist - Training	J12060	G12	1.00	1.00
	HR Generalist - Recruiting	J12065	G12	1.00	1.00
	Senior HR Generalist	J13033	G13	1.00	1.00
	Sr HR Generalist-Employee Rel	J13060	G13	1.00	1.00
	Director of Human Resources	J16006	G16	1.00	1.00
	Total Current Positions			9.00	9.00
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			9.72	10.00
VEHICLE MAINTENANCE					
100414100					
Current FT Positions	Parts Clerk	J05013	G05	1.00	1.00
	Clerk II	J06007	G06	1.00	1.00
	Mechanic	J07031	G07	2.00	2.00
	Electronic Equipment Upfitter	J08018	G08	2.00	2.00
	Master Mechanic	J08033	G08	3.00	3.00
	Administrative Assistant	J09001	G09	1.00	1.00
	Lead Electronic Equip Upfitter	J09141	G09	1.00	1.00
	Shop Foreman	J10099	G10	1.00	1.00
	Fleet Manager	J13058	G13	1.00	1.00
	Total Current Positions			13.00	13.00
	Total Proposed Positions			13.00	13.00
RECORDS MANAGEMENT					
100416100					
Current FT Positions	Records Management Technician	J07056	G07	3.00	3.00
	Lead Records Mgmt Technician	J08092	G08	1.00	1.00
	Records Liaison Coordinator	J10076	G10	1.00	1.00
	Records Management Officer	J12025	G12	1.00	1.00
	Total Current Positions			6.00	6.00
	Total Proposed Positions			6.00	6.00

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CENTRAL MAILROOM					
100417100					
Current FT Positions	Mail Clerk	J03003	G03	2.00	2.00
	Lead Mail Assistant	J06035	G06	1.00	1.00
	Mail Center Supervisor	J10116	G10	1.00	1.00
	Total Current Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			4.72	5.00
FACILITIES MGMT & PLANNING					
100418100					
Current FT Positions	Receptionist/File Clerk	J06038	G06	1.00	1.00
	Clerk III	J07008	G07	2.00	2.00
	Administrative Assistant	J08000	G08	1.00	1.00
	Administrative Manager	J12001	G12	1.00	1.00
	Senior Project Manager	J13005	G13	1.00	1.00
	Facilities Mgmt/Planning Dir	J17006	G17	1.00	1.00
	Total Current Positions			7.00	7.00
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			7.72	8.00
FACILITIES MAINTENANCE					
100418101					
Current FT Positions	Building Maintenance Wrkr III	J07004	G07	6.00	6.00
	Facility HVAC Specialist	J08093	G08	2.00	2.00
	Facility Electronics Tech	J08099	G08	3.00	3.00
	Facilities Mntnce Srvc Spec.	J08107	G08	1.00	1.00
	Facility Lead Electronics Tech	J10104	G10	1.00	1.00
	Facilities Maintenance Sprvsr	J12005	G12	1.00	1.00
	Facilities Maintenance Manager	J13038	G13	1.00	1.00
	Total Current Positions			15.00	15.00
New FT Positions	Building Maintenance Wrkr III	J07004	G07	1.00	1.00
	Lead Building Maintenance Worker	J08114	G08	1.00	1.00
	Total New Positions			2.00	2.00
	Total Proposed Positions			17.00	17.00
FACILITIES OPERATIONS					
100418102					
Current FT Positions	Facilities Services Specialist	J08075	G08	2.00	2.00
	Operations Manager	J13067	G13	1.00	1.00
	Total Current Positions			3.00	3.00
	Total Proposed Positions			3.00	3.00
FACILITIES CUSTODIAL					
100418103					
Current FT Positions	Custodian	J01000	G01	8.00	8.00
	Lead Custodian	J03006	G03	1.00	1.00
	Building Maintenance Worker II	J05004	G05	3.00	3.00
	Total Current Positions			12.00	12.00
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			12.72	13.00

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Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
JAIL MAINTENANCE					
100418104					
Current FT Positions	Jail Build Maintnace Wrkr III	J07061	G07	4.00	4.00
	Jail Electrician	J08101	G08	1.00	1.00
	Jail HVAC Specialist	J08102	G08	1.00	1.00
	Jail Locksmith	J08103	G08	1.00	1.00
	Jail Plumber	J08104	G08	2.00	2.00
	Jail Maintenance Supervisor	J12103	G12	1.00	1.00
	Total Current Positions			10.00	10.00
	Total Proposed Positions			10.00	10.00
INTERDEPARTMENTAL CONSTRUCTION					
100418105					
Current FT Positions	Carpenter	J07005	G07	3.00	3.00
	Electrician Apprentice	J07066	G07	1.00	1.00
	Electrician	J08094	G08	1.00	1.00
	Carpenter II	J08095	G08	8.00	8.00
	IDC Supervisor	J09143	G09	1.00	1.00
	IDC Manager	J12105	G12	1.00	1.00
	Total Current Positions			15.00	15.00
	Total Proposed Positions			15.00	15.00
COUNTY COURT AT LAW #1					
100426100					
Current FT Positions	County Court at Law Judge	J00015	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Administrative Clerk II	J06029	G06	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Probate Auditor	J11077	G11	1.00	1.00
	Total Current Positions			5.00	5.00
Part Time Positions	Part Time	J00000	G00	0.03	1.00
	Total Part Time Positions			0.03	1.00
	Total Proposed Positions			5.03	6.00
COUNTY COURT AT LAW #2					
100426200					
Current FT Positions	County Court at Law Judge	J00015	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Administrative Clerk II	J06029	G06	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Probate Auditor	J11077	G11	1.00	1.00
	Total Current Positions			5.00	5.00
Part Time Positions	Part Time	J00000	G00	0.06	1.00
	Total Part Time Positions			0.06	1.00
	Total Proposed Positions			5.06	6.00
COUNTY COURT AT LAW #3					
100426300					
Current FT Positions	County Court at Law Judge	J00015	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Administrative Clerk II	J06029	G06	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Probate Auditor	J11077	G11	1.00	1.00
	Total Current Positions			5.00	5.00

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Part Time Positions	Part Time	J00000	G00	0.06	1.00
	Total Part Time Positions			0.06	1.00
	Total Proposed Positions			5.06	6.00
COUNTY COURT AT LAW #4					
100426400					
Current FT Positions	County Court at Law Judge	J00015	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Administrative Clerk II	J06029	G06	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Probate Auditor	J11077	G11	1.00	1.00
	Total Current Positions			5.00	5.00
Part Time Positions	Part Time	J00000	G00	0.02	1.00
	Total Part Time Positions			0.02	1.00
	Total Proposed Positions			5.02	6.00
COUNTY COURT AT LAW #5					
100426600					
Current FT Positions	County Court at Law Judge	J00015	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Administrative Clerk II	J06029	G06	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Probate Auditor	J11077	G11	1.00	1.00
	Total Current Positions			5.00	5.00
Part Time Positions	Part Time	J00000	G00	0.03	1.00
	Total Part Time Positions			0.03	1.00
	Total Proposed Positions			5.03	6.00
COUNTY COURT AT LAW #6					
100426700					
Part Time Positions	Part Time	J00000	G00	0.02	1.00
	Total Part Time Positions			0.02	1.00
New FT Positions	County Court at Law Judge	J00015	G00	0.75	1.00
	Court Reporter	J00055	G00	0.75	1.00
	Administrative Clerk II	J06029	G06	0.75	1.00
	Court Coordinator	J11015	G11	0.75	1.00
	Probate Auditor	J11077	G11	0.75	1.00
	Total New Positions			3.75	5.00
	Total Proposed Positions			4.50	6.00
240TH DISTRICT COURT					
100435100					
Current FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			3.00	3.00
Part Time Positions	Part Time	J00000	G00	0.07	1.00
	Total Part Time Positions			0.07	1.00
	Total Proposed Positions			3.07	4.00
268TH DISTRICT COURT					
100435200					
Current FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			3.00	3.00
Part Time Positions	Part Time	J00000	G00	0.09	1.00
	Total Part Time Positions			0.09	1.00

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Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
Total Proposed Positions				3.09	4.00
328TH DISTRICT COURT					
100435300					
Current FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Court Master	J00058	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	0.06	1.00
	Total Part Time Positions			0.06	1.00
Total Proposed Positions				4.06	5.00
387TH DISTRICT COURT					
100435400					
Current FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Associate Judge	J00059	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	0.09	1.00
	Total Part Time Positions			0.09	1.00
Total Proposed Positions				4.09	5.00
400TH DISTRICT COURT					
100435500					
Current FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			3.00	3.00
Part Time Positions	Part Time	J00000	G00	0.10	1.00
	Total Part Time Positions			0.10	1.00
Total Proposed Positions				3.10	4.00
434TH DISTRICT COURT					
100435600					
Current FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			3.00	3.00
Part Time Positions	Part Time	J00000	G00	0.10	1.00
	Total Part Time Positions			0.10	1.00
Total Proposed Positions				3.10	4.00
505TH DISTRICT COURT					
100435700					
Current FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Associate Judge	J00059	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	0.09	1.00
	Total Part Time Positions			0.09	1.00
Total Proposed Positions				4.09	5.00
458TH DISTRICT COURT					
100435800					
Part Time Positions	Part Time	J00000	G00	0.07	1.00
	Total Part Time Positions			0.07	1.00

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New FT Positions	District Judge	J00010	G00	1.00	1.00
	Court Reporter	J00055	G00	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total New Positions			3.00	3.00
	Total Proposed Positions			4.00	4.00
CHILD SUPPORT					
100440100					
Current FT Positions	Clerk II	J06007	G06	5.00	5.00
	Clerk III	J07008	G07	1.00	1.00
	Administrator	J13000	G13	1.00	1.00
	Total Current Positions			7.00	7.00
	Total Proposed Positions			7.00	7.00
DISTRICT CLERK					
100450100					
Current FT Positions	District Clerk	J00004	G00	1.00	1.00
	Civil Appeals-Judgement Clerk	J07007	G07	1.00	1.00
	Clerk III	J07008	G07	47.00	47.00
	Clerk III - Accounting	J07009	G07	7.00	7.00
	Criminal Appeals-Judgement Clk	J07017	G07	1.00	1.00
	Lead Worker	J08027	G08	3.00	3.00
	IT Coordinator	J09098	G09	1.00	1.00
	Senior Case Manager	J09122	G09	1.00	1.00
	Administrative Services Coord	J10001	G10	1.00	1.00
	Department Supervisor	J10055	G10	6.00	6.00
	Office Manager	J10117	G10	1.00	1.00
	Division Supervisor	J11061	G11	3.00	3.00
	First Assistant District Clerk	J14031	G14	2.00	2.00
	Total Current Positions			75.00	75.00
New FT Positions	Clerk III	J07008	G07	4.00	4.00
	Total New Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	3.50	5.00
	Total Part Time Positions			3.50	5.00
	Total Proposed Positions			82.50	84.00
JUSTICE OF THE PEACE PCT1 PL1					
100455100					
Current FT Positions	Justice of the Peace	J00019	G00	1.00	1.00
	Case Manager	J08077	G08	4.00	4.00
	Administrative Assistant	J09001	G09	1.00	1.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			7.00	7.00
Total Proposed Positions			7.00	7.00	
JUSTICE OF THE PEACE PCT1 PL2					
100455200					
Current FT Positions	Justice of the Peace	J00019	G00	1.00	1.00
	Case Manager	J08077	G08	7.00	7.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			9.00	9.00

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Part Time Positions	Part Time	J00000	G00	0.60	1.00
	Total Part Time Positions			0.60	1.00
	Total Proposed Positions			9.60	10.00
JUSTICE OF THE PEACE #2					
100455300					
Current FT Positions	Justice of the Peace	J00019	G00	1.00	1.00
	Clerk III	J07008	G07	2.00	2.00
	Case Manager	J08077	G08	4.00	4.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			8.00	8.00
Part Time Positions	Part Time	J00000	G00	0.70	1.00
	Total Part Time Positions			0.70	1.00
	Total Proposed Positions			8.70	9.00
JUSTICE OF THE PEACE #3					
100455400					
Current FT Positions	Justice of the Peace	J00019	G00	1.00	1.00
	Case Manager	J08077	G08	7.00	7.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			9.00	9.00
	Total Proposed Positions			9.00	9.00
JUSTICE OF THE PEACE #4					
100455500					
Current FT Positions	Justice of the Peace	J00019	G00	1.00	1.00
	Clerk III	J07008	G07	1.00	1.00
	Case Manager	J08077	G08	4.00	4.00
	Court Coordinator	J11015	G11	1.00	1.00
	Total Current Positions			7.00	7.00
	Total Proposed Positions			7.00	7.00
BAIL BOND BOARD					
100460100					
Current FT Positions	Bail Bond Administrator	J10004	G10	1.00	1.00
	Total Current Positions			1.00	1.00
Part Time Positions	Part Time	J00000	G00	0.62	1.00
	Total Part Time Positions			0.62	1.00
	Total Proposed Positions			1.62	2.00
COUNTY ATTORNEY					
100475100					
Current FT Positions	County Attorney	J00066	G00	1.00	1.00
	Secretary/Receptionist	J07062	G07	1.00	1.00
	Administrative Secretary	J08003	G08	3.00	3.00
	Administrative Assistant	J09001	G09	1.00	1.00
	Sr. Litigation Coordinator	J09082	G09	2.50	2.00
	Executive Assistant	J11021	G11	1.00	1.00
	Chief Investigator	J12006	G12	1.00	1.00
	Civil Attorney-Litigation	J15042	G15	2.94	4.00
	Civil Attorney-General Counsel	J15045	G15	2.00	2.00
	Civil Attorney-Family Law	J15047	G15	2.00	2.00
	Chief - General Counsel	J16012	G16	1.00	1.00
	Chief - Family Law	J16013	G16	1.00	1.00
	First Assist County Attorney	J17008	G17	1.00	1.00
	First Asst Civil Litigation	J17010	G17	1.00	1.00
	Total Current Positions			21.44	22.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
New FT Positions	Civil Attorney-General Counsel	J15045	G15	1.00	1.00
	Total New Positions			1.00	1.00
Part Time Positions	Part Time	J00000	G00	0.80	2.00
	Total Part Time Positions			0.80	2.00
Grant/Contract/Other Positions	Sr. Litigation Coordinator	J09082	G09	0.50	1.00
	Civil Attorney-Litigation	J15042	G15	0.53	0.00
	Civil Attorney-Litigation	J15042	G15	0.53	0.00
	Total Grant/Contract/Other Positions			1.56	1.00
	Total Proposed Positions			24.80	26.00
DISTRICT ATTORNEY					
100480100					
Current FT Positions	District Attorney	J00012	G00	1.00	1.00
	Clerk II	J06007	G06	3.00	3.00
	Receptionist	J06017	G06	1.00	1.00
	Administrative Secretary	J07001	G07	16.00	16.00
	Admin Secretary-Investigations	J08004	G08	1.00	1.00
	Administrative Secretary-Juvenile Division	J08115	G08	2.00	2.00
	Administrative Secretary-Child Abuse Division	J08116	G08	1.00	1.00
	Administrative Secretary-Victim/Witness Division	J08117	G08	1.00	1.00
	Misdemeanor Support Staff Coord	J09044	G09	1.00	1.00
	Worthless Check Division Coord	J09058	G09	1.00	1.00
	Intake Support Staff Coord	J09131	G09	1.00	1.00
	Felony Support Staff Coord	J09139	G09	1.00	1.00
	Protect Order Supp Staff Coord	J09140	G09	1.00	1.00
	Victim Assistance Coordinator	J10092	G10	1.00	1.00
	Administrative Coordinator	J11002	G11	1.00	1.00
	Investigator	J11030	G11	7.00	7.00
	Deputy Chief Investigator	J12123	G12	1.00	1.00
	Attorney I	J13062	G13	18.00	18.00
	Chief Investigator	J13082	G13	1.00	1.00
	Attorney II	J15041	G15	26.00	26.00
	Deputy Chief Child Abuse	J15044	G15	1.00	1.00
	Attorney II - Child Abuse	J15049	G15	1.00	1.00
	Deputy Chief Misdemeanor	J15050	G15	1.00	1.00
	Deputy Chief Family Violence	J15055	G15	1.00	1.00
	Deputy Chief Narcotics-Gangs	J15057	G15	1.00	1.00
	Deputy Chief Juvenile	J15058	G15	1.00	1.00
	Deputy Chief Intake	J15059	G15	1.00	1.00
	Chief Civil Division	J16011	G16	1.00	1.00
	Chief Appellate Prosecutor	J16014	G16	1.00	1.00
	Chief Mental Health Division	J16015	G16	1.00	1.00
	Chief Intake Prosecutor	J16016	G16	1.00	1.00
	Chief Misdemeanor Prosecutor	J16017	G16	1.00	1.00
	Chief Juvenile Prosecutor	J16018	G16	1.00	1.00
	Chief Narcotics Prosecutor	J16019	G16	1.00	1.00
	Chief Child Abuse Prosecutor	J16020	G16	1.00	1.00
	Chief Economic Crimes	J16021	G16	1.00	1.00
	Exec Assist District Attorney	J16022	G16	1.00	1.00
	First Asst. District Attorney	J17003	G17	1.00	1.00
	Total Current Positions			104.00	104.00
New FT Positions	Receptionist	J06038	G06	1.00	1.00
	Administrative Secretary	J07001	G07	2.00	2.00
	Administrative Assistant	J09001	G09	1.00	1.00
	Paralegal	J11134	G11	1.00	1.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	Attorney I	J13062	G13	3.00	3.00
	Attorney II	J15041	G15	2.00	2.00
	Total New Positions			10.00	10.00
Part Time Positions	Part Time	J00000	G00	3.60	5.00
	Total Part Time Positions			3.60	5.00
Grant/Contract/Other Positions	Administrative Secretary-Vict/Wit Div	J08117	G08	1.00	1.00
	Victim Assistance Asst Coord	J09123	G09	2.00	2.00
	Investigator	J11030	G11	3.00	3.00
	Chief VAWA Prosecutor	J16024	G16	1.00	1.00
	Total Grant/Contract/Other Positions			7.00	7.00
	Total Proposed Positions			124.60	126.00
PUBLIC DEFENDER					
100485100					
Current FT Positions	Administrative Assistant	J08000	G08	1.00	1.00
	Caseworker	J08011	G08	3.00	3.00
	Lead Caseworker	J09116	G09	1.00	1.00
	Social Worker	J10074	G10	1.00	1.00
	Attorney I	J13062	G13	3.00	3.00
	Mental Health Division Chief	J16023	G16	1.00	1.00
	Total Current Positions			10.00	10.00
New FT Positions	Attorney I	J13062	G13	0.60	1.00
	Total New Positions			0.60	1.00
Grant/Contract/Other Positions	Administrative Assistant	J08000	G08	0.60	1.00
	Administrative Coordinator	J11002	G11	0.60	1.00
	Investigator	J11030	G11	1.20	2.00
	Attorney I	J13062	G13	1.20	2.00
	Attorney II	J15041	G15	1.20	2.00
	Chief Public Defender	J17009	G17	0.60	1.00
	Total Grant/Contract/Other Positions			5.40	9.00
	Total Proposed Positions			16.00	20.00
COUNTY AUDITOR					
100495100					
Current FT Positions	Audit Assistant - Accounting	J09008	G09	1.00	1.00
	Audit Assistant - AP Auditor	J09009	G09	2.00	2.00
	Audit Assistant II	J10073	G10	7.00	7.00
	Accountant	J11000	G11	4.00	4.00
	Internal Auditor	J11029	G11	2.00	2.00
	Senior Internal Auditor	J12084	G12	4.00	4.00
	Accounting Supervisor	J14000	G14	1.00	1.00
	Internal Audit Supervisor	J14014	G14	1.00	1.00
	First Assistant County Auditor	J14032	G14	1.00	1.00
	Accounts Payable Supervisor	J14044	G14	1.00	1.00
	County Auditor	J16001	G16	1.00	1.00
	Total Current Positions			25.00	25.00
Part Time Positions	Part Time	J00000	G00	0.55	1.00
	Total Part Time Positions			0.55	1.00
Grant/Contract/Other Positions	Senior Internal Auditor	J12084	G12	1.00	1.00
	Senior Accountant	J12085	G12	1.00	1.00
	Total Grant/Contract/Other Positions			2.00	2.00
	Total Proposed Positions			27.55	28.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
COUNTY TREASURER					
100497100					
Current FT Positions	County Treasurer	J00006	G00	1.00	1.00
	Banking Specialist II	J08097	G08	1.00	1.00
	Payroll Specialist II	J09127	G09	3.00	3.00
	Banking Splst III/Sys Splst	J10084	G10	1.00	1.00
	Assist. County Treasurer/Admin	J11097	G11	1.00	1.00
	Assist. County Treasurer/Bank	J11098	G11	1.00	1.00
	Senior Payroll Specialist	J11127	G11	1.00	1.00
	Payroll Supervisor	J13050	G13	1.00	1.00
	Total Current Positions			10.00	10.00
	Total Proposed Positions			10.00	10.00
COURT COLLECTIONS					
100497101					
Current FT Positions	Clerk III	J07008	G07	1.00	1.00
	Collections Supervisor	J10064	G10	1.00	1.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
TAX COLLECTOR/ASSESSOR					
100499100					
Current FT Positions	Tax Assessor/Collector	J00003	G00	1.00	1.00
	Clerk III	J07008	G07	51.00	51.00
	Administrative Assistant	J08000	G08	1.00	1.00
	Clerk Specialist	J08013	G08	7.00	7.00
	Accounting Assistant	J09000	G09	2.00	2.00
	Department Coordinator	J09018	G09	9.00	9.00
	Administrative Services Coord	J10001	G10	1.00	1.00
	Division Supervisor-Tax/Auto	J11071	G11	7.00	7.00
	Chief of Auto/Tax	J12109	G12	2.00	2.00
	Chief of Accounting	J12110	G12	1.00	1.00
	Tax Office Director	J14018	G14	1.00	1.00
	Total Current Positions			83.00	83.00
Part Time Positions	Part Time	J00000	G00	2.16	3.00
	Total Part Time Positions			2.16	3.00
	Total Proposed Positions			85.16	86.00
BUDGET OFFICE					
100501100					
Current FT Positions	Administrative Assistant	J08000	G08	1.00	1.00
	Budget Analyst II	J12004	G12	3.00	3.00
	Assist Dir of Finance & Invest	J14033	G14	1.00	1.00
	Director of Finance & Investme	J16000	G16	1.00	1.00
	Total Current Positions			6.00	6.00
	Total Proposed Positions			6.00	6.00
INFORMATION TECHNOLOGY					
100503100					
Current FT Positions	Administrative Coordinator	J09002	G09	2.00	2.00
	I.T. Procurement Specialist	J09067	G09	1.00	1.00
	Customer Service Representativ	J10105	G10	4.00	4.00
	Telecom Billing Analyst	J10107	G10	1.00	1.00
	Technical Support Specialist	J11109	G11	6.00	6.00
	Server Administrator	J12115	G12	5.00	5.00
	Programmer Analyst	J12116	G12	2.00	2.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	Mobile Device Administrator	J12117	G12	1.00	1.00
	Senior Programmer Analyst	J13051	G13	6.00	6.00
	Service Desk Supervisor	J13073	G13	1.00	1.00
	Network Engineer	J13074	G13	2.00	2.00
	Webmaster	J13075	G13	2.00	2.00
	Network Engineer-Voice	J13076	G13	2.00	2.00
	Applications Programming Super	J14048	G14	1.00	1.00
	Operations Support Supervisor	J14049	G14	1.00	1.00
	Database Administrator	J14050	G14	1.00	1.00
	Project Development Analyst	J14051	G14	1.00	1.00
	Systems Programming Supervisor	J14052	G14	2.00	2.00
	System Administrator	J14056	G14	2.00	2.00
	IT Program/Project Analyst	J14057	G14	5.00	5.00
	ECM Developer	J14061	G14	1.00	1.00
	IT Programs/Project Office Mgr	J15051	G15	1.00	1.00
	IT Operations Manager	J15052	G15	1.00	1.00
	IT Infrastructure Manager	J15053	G15	1.00	1.00
	Applications&SystemsProgMgr	J15054	G15	1.00	1.00
	Information Technology Dir	J17007	G17	1.00	1.00
	Total Current Positions			54.00	54.00
	Total Proposed Positions			54.00	54.00
PURCHASING					
100505100					
Current FT Positions	Inventory Control Clerk	J07051	G07	1.00	1.00
	Buyer I	J08010	G08	3.00	3.00
	Buyer II	J09012	G09	1.00	1.00
	Administrative Assistant	J10054	G10	1.00	1.00
	Buyer III	J10067	G10	1.00	1.00
	Inventory Control Manager	J10068	G10	1.00	1.00
	Buyer III/Software Specialist	J11125	G11	1.00	1.00
	Senior Buyer	J12070	G12	1.00	1.00
	Assistant Purchasing Agent	J14037	G14	1.00	1.00
	Purchasing Agent	J15019	G15	1.00	1.00
	Total Current Positions			12.00	12.00
	Total Proposed Positions			12.00	12.00
SHERIFF DETENTION OPERATING					
100512100					
Current FT Positions	Bonding Clerk	J05002	G05	6.00	6.00
	Administrative Clerk II	J06029	G06	5.00	5.00
	Clerk III - Bonding	J07015	G07	8.00	8.00
	Detention Officer - Civilian	J07021	G07	102.00	102.00
	Detention Officer-Civilian II	J08081	G08	28.00	28.00
	Lead Clerk - Bonding	J08088	G08	1.00	1.00
	Bonding Supervisor	J09011	G09	1.00	1.00
	Detention Deputy	J09024	G09	139.00	139.00
	Administrative Assistant	J10054	G10	1.00	1.00
	Inmate Vocational Administratr	J11120	G11	1.00	1.00
	Sergeant	J12067	G12	30.00	30.00
	Lieutenant	J13040	G13	9.00	9.00
	Medical Officer Supervisor	J13044	G13	1.00	1.00
	Captain	J14034	G14	2.00	2.00
	Major	J15032	G15	1.00	1.00
	Total Current Positions			335.00	335.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count	
New FT Positions	Detention Officer - Civilian	J07021	G07	4.00	4.00	
	Detention Deputy	J09024	G09	2.00	2.00	
	Total New Positions			6.00	6.00	
	Total Proposed Positions			341.00	341.00	
SHERIFF - BAILIFFS						
100512101						
Current FT Positions	Detention Deputy	J09024	G09	36.00	36.00	
	Sergeant	J12067	G12	2.00	2.00	
	Lieutenant	J13040	G13	1.00	1.00	
	Total Current Positions			39.00	39.00	
New FT Positions	Detention Deputy	J09024	G09	4.00	4.00	
	Total New Positions			4.00	4.00	
	Total Proposed Positions			43.00	43.00	
CIVIL SERVICE COMMISSION						
100535100						
Current FT Positions	Civil Services Coordinator	J11100	G11	1.00	1.00	
	Total Current Positions			1.00	1.00	
	Total Proposed Positions			1.00	1.00	
AMBULANCE-EMS						
100540100						
Current FT Positions	Clerk II	J06007	G06	2.00	2.00	
	Medical Supply Officer	J06036	G06	1.00	1.00	
	Clerk III	J07008	G07	1.00	1.00	
	Collections Clerk	J07016	G07	1.00	1.00	
	Medical Supply Coordinator	J07068	G07	1.00	1.00	
	Administrative Assistant	J08000	G08	2.00	2.00	
	Senior Collections Clerk	J08080	G08	1.00	1.00	
	Collections Manager	J10065	G10	1.00	1.00	
	Department Coordinator	J10082	G10	1.00	1.00	
	Data Analyst	J10098	G10	1.00	1.00	
	Lieutenant - Clinical	J11118	G11	3.00	3.00	
	Battalion Chief	J12021	G12	9.00	9.00	
	Deputy Chief - Operations	J13007	G13	1.00	1.00	
	Deputy Chief - Clinical	J13035	G13	1.00	1.00	
	Deputy Chief-Admin/Logistics	J13045	G13	1.00	1.00	
	Assistant Chief of EMS	J14062	G14	1.00	1.00	
	Chief of EMS	J15015	G15	1.00	1.00	
	EMT-Basic	JEB001	GEB	2.00	2.00	
	EMT - Intermediate	JEI001	GEI	1.00	1.00	
	Paramedic I	JP1001	GP1	39.00	39.00	
	Paramedic II	JP2001	GP2	54.00	54.00	
	Paramedic Apprentice	JPA001	GPA	1.00	1.00	
	Total Current Positions			126.00	126.00	
	New FT Positions	Paramedic II	JP2001	GP2	5.00	5.00
		Total New Positions			5.00	5.00
	Part Time Positions	Part Time	J00000	G00	4.84	21.00
		Total Part Time Positions			4.84	21.00
Grant/Contract/Other Positions	Community Paramedics	J11112	G11	2.00	2.00	
	Community Paramedics Coordinator	J12107	G12	1.00	1.00	
	Total Grant/Contract/Other Positions			3.00	3.00	
Total Proposed Positions			138.84	155.00		

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
FIRE MARSHAL					
100543100					
Current FT Positions	Clerk II	J06007	G06	3.00	3.00
	Administrative Assistant	J09001	G09	1.00	1.00
	Investigator/Inspector	J10023	G10	8.00	8.00
	Lieutenant-Fire Marshal	J12106	G12	1.00	1.00
	Lieutenant-Fire Code	J12112	G12	1.00	1.00
	Lieutenant-Permits/Constrctn	J12113	G12	1.00	1.00
	Fire Marshal	J14013	G14	1.00	1.00
	Total Current Positions			16.00	16.00
New FT Positions	Investigator/Inspector	J10023	G10	1.00	1.00
	Assistant Chief	J13LE	G13	1.00	1.00
	Total New Positions			2.00	2.00
	Total Proposed Positions			18.00	18.00
DEPT OF PUBLIC SAFETY					
100545100					
Current FT Positions	Administrative Assistant	J08000	G08	2.00	2.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
CONSTABLE PCT 1					
100550100					
Current FT Positions	Constable	J00020	G00	1.00	1.00
	Administrative Secretary	J07001	G07	1.00	1.00
	Clerk III	J07008	G07	1.00	1.00
	Administrative Assistant	J08000	G08	1.00	1.00
	Administrative Deputy	J09003	G09	1.00	1.00
	Deputy Constable	J09019	G09	10.00	10.00
	Sergeant-Constables	J12111	G12	2.00	2.00
	Lieutenant-Constables	J13069	G13	1.00	1.00
	Captain-Constables	J14045	G14	1.00	1.00
	Total Current Positions			19.00	19.00
New FT Positions	Deputy Constable	J09019	G09	2.00	2.00
	Total New Positions			2.00	2.00
	Total Proposed Positions			21.00	21.00
CONSTABLE PCT 2					
100550200					
Current FT Positions	Constable	J00020	G00	1.00	1.00
	Clerk II	J06007	G06	2.00	2.00
	Administrative Assistant	J08000	G08	2.00	2.00
	Deputy Constable	J09019	G09	7.00	7.00
	Sergeant-Constables	J12111	G12	5.00	5.00
	Lieutenant-Constables	J13069	G13	1.00	1.00
	Captain-Constables	J14045	G14	1.00	1.00
	Total Current Positions			19.00	19.00
New FT Positions	Deputy Constable	J09019	G09	2.00	2.00
	Total New Positions			2.00	2.00
Part Time Positions	Part Time	J00000	G00	1.86	3.00
	Total Part Time Positions			1.86	3.00
Grant/Contract/Other Positions	Part-Time Position	J00000	G00	1.44	2.00
	Deputy Constable	J09019	G09	11.40	12.00
	Sergeant-Constables	J12111	G12	1.00	1.00
	Total Grant/Contract/Other Positions			13.84	15.00
	Total Proposed Positions			36.70	39.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
CONSTABLE PCT 3					
100550300					
Current FT Positions	Constable	J00020	G00	1.00	1.00
	Administrative Assistant	J08000	G08	2.00	2.00
	Deputy Constable	J09019	G09	6.00	6.00
	Sergeant-Constables	J12111	G12	2.00	2.00
	Lieutenant-Constables	J13069	G13	1.00	1.00
	Captain-Constables	J14045	G14	1.00	1.00
	Total Current Positions				13.00
New FT Positions	Deputy Constable	J09019	G09	1.00	1.00
	Lieutenant-Constables	J13069	G13	1.00	1.00
	Total New Positions			2.00	2.00
Grant/Contract/Other Positions	Deputy Constable	J09019	G09	24.70	26.00
	Sergeant-Constables	J12111	G12	1.00	1.00
	Part Time	J00000	G00	0.70	1.00
	Total Grant/Contract/Other Positions			26.40	28.00
	Total Proposed Positions			41.40	43.00
CONSTABLE PCT 4					
100550400					
Current FT Positions	Constable	J00020	G00	1.00	1.00
	Administrative Deputy	J09003	G09	2.00	2.00
	Deputy Constable	J09019	G09	5.00	5.00
	Sergeant-Constables	J12111	G12	2.00	2.00
	Lieutenant-Constables	J13069	G13	1.00	1.00
	Captain-Constables	J14045	G14	1.00	1.00
	Total Current Positions				12.00
New FT Positions	Deputy Constable	J09019	G09	1.00	1.00
	Lieutenant-Constables	J13069	G13	1.00	1.00
	Total New Positions			2.00	2.00
Grant/Contract/Other Positions	Deputy Constable	J09019	G09	17.00	17.00
	Sergeant-Constables	J12111	G12	3.00	3.00
	Total Grant/Contract/Other Positions			20.00	20.00
	Total Proposed Positions			34.00	34.00
240th,400th DIST CT ASSOC JDG					
100555100					
Current FT Positions	Associate Judge	J00059	G00	1.00	1.00
	Associate Judge Court Coord	J11106	G11	1.00	1.00
	Total Current Positions			2.00	2.00
Part Time Positions	Part Time	J00000	G00	0.06	1.00
	Total Part Time Positions			0.06	1.00
	Total Proposed Positions			2.06	3.00
INDIGENT DEFENSE PROGRAM					
100555101					
Current FT Positions	Indigent Defense Clerk	J07041	G07	2.00	2.00
	Court Services Coordinator	J11070	G11	1.00	1.00
	Total Current Positions			3.00	3.00
New FT Positions	Indigent Defense Clerk	J07041	G07	1.00	1.00
	Total New Positions			1.00	1.00
	Total Proposed Positions			4.00	4.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
BEHAVIORAL HEALTH SERVICES					
100555102					
Current FT Positions	Administrative Assistant	J08000	G08	1.00	1.00
	Administrative Coordinator	J10085	G10	1.00	1.00
	Psychological Associate	J11135	G11	1.00	1.00
	Forensic Psychologist	J14046	G14	2.00	2.00
	Dir of Behavioral Hlth Srvc	J15035	G15	0.50	1.00
	Total Current Positions			5.50	6.00
Part Time Positions	Part Time	J00000	G11	0.48	1.00
	Total Part Time Positions			0.48	1.00
Grant/Contract/Other Positions	Case Manager Specialist	J09145	G09	1.00	1.00
	Project Specialist	J11105	G11	1.00	1.00
	Clinical Care Coordinator	J11111	G11	2.00	2.00
	Recovery/Reintegration Spec.	J12108	G12	1.00	1.00
	Dir of Behavioral Hlth Srvc	J15035	G15	0.50	0.00
	Part Time	J00000	G00	0.62	1.00
	Total Grant/Contract/Other Positions			6.12	6.00
	Total Proposed Positions			12.10	13.00
268th,434th DIST CT ASSOC JDG					
100555103					
Current FT Positions	Associate Judge	J00059	G00	1.00	1.00
	Associate Judge Court Coord	J11106	G11	1.00	1.00
	Total Current Positions			2.00	2.00
Part Time Positions	Part Time	J00000	G00	0.06	1.00
	Total Part Time Positions			0.06	1.00
	Total Proposed Positions			2.06	3.00
COURTS ADMINISTRATION					
100555104					
Current FT Positions	Courts Administrator	J12120	G12	1.00	1.00
	Courts Interpreter	J12121	G12	1.00	1.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
ASSOC. COUNTY COURT AT LAW A					
100555105					
Current FT Positions	Associate Judge	J00059	G00	1.00	1.00
	Associate Judge Court Coord	J11106	G11	1.00	1.00
	Total Current Positions			2.00	2.00
Part Time Positions	Part Time	J00000	G00	0.02	1.00
	Total Part Time Positions			0.02	1.00
	Total Proposed Positions			2.02	3.00
ASSOC. COUNTY COURT AT LAW B					
100555106					
Current FT Positions	Associate Judge	J00059	G00	1.00	1.00
	Associate Judge Court Coord	J11106	G11	1.00	1.00
	Total Current Positions			2.00	2.00
	Total Proposed Positions			2.00	2.00
SHERIFF ENFORCEMENT OPERATING					
100560100					
Current FT Positions	Sheriff	J00027	G00	1.00	1.00
	Mail Room Clerk	J03004	G03	1.00	1.00
	Clerk I	J05005	G05	1.00	1.00
	Records Clerk	J05015	G05	7.00	7.00
	HR Clerk	J06023	G06	2.00	2.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	Administrative Clerk II	J06029	G06	3.00	3.00
	Administrative Clerk III	J07046	G07	1.00	1.00
	Administrative Assistant	J08000	G08	6.00	6.00
	Clerk III-Records Supervisor	J08012	G08	1.00	1.00
	Teaching/Personnel Assistant	J08047	G08	1.00	1.00
	Fugitive Warrants Coordinator	J08061	G08	3.00	3.00
	Maintenance Supervisor	J09041	G09	1.00	1.00
	HR Assistant - SO	J09070	G09	1.00	1.00
	Admin Asst - Fiscal Affairs	J09072	G09	1.00	1.00
	Telecommunications Officer I	J09078	G09	28.00	28.00
	Deputy Sheriff	J09093	G09	149.00	149.00
	ID Technician	J10020	G10	8.00	8.00
	Investigator	J10022	G10	59.00	59.00
	Communications Sys Specialist	J10043	G10	4.00	4.00
	Administrative Assistant	J10054	G10	2.00	2.00
	Criminal Analyst	J10075	G10	1.00	1.00
	Civilian Commun Sys Specialist	J10081	G10	2.00	2.00
	Fleet Coordinator	J10086	G10	1.00	1.00
	Telecommunications Officer II	J10097	G10	9.00	9.00
	Communications Coordinator	J11080	G11	4.00	4.00
	Telecommunications Officer III	J11110	G11	20.00	20.00
	Public Information Officer	J11121	G11	2.00	2.00
	Communications Developmnt Coor	J12066	G12	1.00	1.00
	Sergeant	J12067	G12	33.00	33.00
	HR Coordinator	J12071	G12	1.00	1.00
	Fiscal Coordinator	J12077	G12	1.00	1.00
	Public Safety Comm. Manager	J13039	G13	1.00	1.00
	Lieutenant	J13040	G13	14.00	14.00
	Captain	J14034	G14	7.00	7.00
	Chief Deputy	J15006	G15	1.00	1.00
	Major	J15032	G15	2.00	2.00
	Total Current Positions			380.00	380.00
New FT Positions	Administrative Assistant	J08000	G08	1.00	1.00
	Deputy Sheriff	J09093	G09	7.00	7.00
	Total New Positions			8.00	8.00
Part Time Positions	Part Time	J00000	G00	1.44	3.00
	Total Part Time Positions			1.44	3.00
Grant/Contract/Other Positions	Victim Liaison Assistant	J06024	G06	2.00	2.00
	Deputy Sheriff	J09093	G09	40.00	40.00
	Investigator	J10022	G10	2.00	2.00
	Criminal Analyst	J10075	G10	1.00	1.00
	Sergeant	J12067	G12	3.00	3.00
	Total Grant/Contract/Other Positions			48.00	48.00
	Total Proposed Positions			437.44	439.00
DEATH INVESTIGATORS					
100560101					
Part Time Positions	Part Time	J00000	G00	0.00	8.00
	Total Part Time Positions			0.00	8.00
	Total Proposed Positions			0.00	8.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
ADULT PROBATION OPERATING					
100570100					
Current FT Positions	Senior Officer	J11052	G11	1.00	1.00
	Total Current Positions			1.00	1.00
Grant/Contract/Other Positions	Part-Time Position	J00000	G00	2.16	3.00
	Clerk II	J06007	G06	5.00	5.00
	Clerk III	J07008	G07	1.00	1.00
	Clerk III - Indirect Unit Clk	J07011	G07	2.00	2.00
	Pre-Trial Secretary	J07036	G07	1.00	1.00
	Victim Court Liaison	J07040	G07	1.00	1.00
	Clerk III - CSR	J07059	G07	1.00	1.00
	Pre-Trial Monitor	J07064	G07	5.00	5.00
	Bookkeeper	J08062	G08	1.00	1.00
	CSCD Benefits Coordinator	J08085	G08	1.00	1.00
	Monitor	J08090	G08	1.00	1.00
	Community Corrections Off I	J09062	G09	7.00	7.00
	Community Corrections Off II	J10009	G10	39.00	39.00
	Administrative Coordinator	J10085	G10	1.00	1.00
	Drug Court Coordinator	J11018	G11	1.00	1.00
	Financial Analyst	J11024	G11	1.00	1.00
	Senior Officer	J11052	G11	10.00	10.00
	Program Specialist	J11132	G11	1.00	1.00
	Supervisor	J12044	G12	5.00	5.00
	Assistant Director	J14002	G14	1.00	1.00
	Director of CSCD	J17002	G17	1.00	1.00
	Total Grant/Contract/Other Positions			88.16	89.00
	Total Proposed Positions			89.16	90.00
CSR PROGRAM					
100570102					
Current FT Positions	CSR Facilitator	J07018	G07	3.00	3.00
	Lead CSR Facilitator	J09017	G09	1.00	1.00
	Total Current Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	1.78	8.00
	Total Part Time Positions			1.78	8.00
	Total Proposed Positions			5.78	12.00
EMERGENCY MANAGEMENT-COUNTY					
100580100					
Current FT Positions	Clerk I	J05005	G05	1.00	1.00
	Clerk III	J07008	G07	1.00	1.00
	Administrative Manager	J10121	G10	1.00	1.00
	Deputy EM Coordinator	J13048	G13	1.00	1.00
	Senior Planning Coordinator	J13053	G13	2.00	2.00
	Disaster Recovery Manager	J13077	G13	1.00	1.00
	Emergency Mgmt. Coordinator	J15027	G15	1.00	1.00
	Total Current Positions			8.00	8.00
Grant/Contract/Other Positions	Temporary Position	J99999	G00	0.72	1.00
	Planning Coordinator/Grants	J11131	G11	1.00	1.00
	Planning Coordinator	J11090	G11	3.00	3.00
	Rgnl Pblc Info&Crisis Sys Adm	J12081	G12	1.00	1.00
	Regional Planning Coordinator	J12086	G12	2.00	2.00
	Total Grant/Contract/Other Positions			7.72	8.00
	Total Proposed Positions			15.72	16.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
PUBLIC TRANSPORTATION					
100610999					
New FT Positions	Receptionist	J05014	G05	1.00	1.00
	Reservationist	J09149	G09	1.00	1.00
	Operations Supervisor	J10131	G10	1.00	1.00
	Asst Transit Director	J14063	G14	1.00	1.00
	Total New Positions			4.00	4.00
Grant/Contract/Other Positions	Part Time	J00000	G00	2.16	3.00
	Administrative Assistant	J08000	G08	1.00	1.00
	Administrative Assistant-Grant	J09117	G09	1.00	1.00
	Reservationist/Scheduler	J09106	G09	4.00	4.00
	Operations Assistant	J09090	G09	1.00	1.00
	Trip Coord/Travel Trainer	J09091	G09	1.00	1.00
	Administrative Assistant-AP/AR	J09114	G09	2.00	2.00
	Data & Software Specialist	J10103	G10	2.00	2.00
	Deputy Director of Operations	J13PM	G13	1.00	1.00
	Procurement & Contracts Mgr	J11129	G11	1.00	1.00
	Grants & Budget Manager	J11113	G11	1.00	1.00
	Intelligent Trans Sys Manager	J11130	G11	1.00	1.00
	Finance & Administration Mgr	J13071	G13	1.00	1.00
	Assistant Director	J13056	G13	1.00	1.00
	Transit Director	J15022	G15	1.00	1.00
	Total Grant/Contract/Other Positions			21.16	22.00
	Total Proposed Positions			25.16	26.00

ENGINEERING					
100622100					
Current FT Positions	Receptionist/Clerk	J05014	G05	1.00	1.00
	Clerk II	J06007	G06	1.00	1.00
	Clerk III	J07008	G07	2.00	2.00
	Permit Assistant	J07034	G07	1.00	1.00
	Surveyor/Landfill Technician	J08111	G08	1.00	1.00
	Engineering Technician CAD	J09031	G09	1.00	1.00
	GIS Technician	J09077	G09	1.00	1.00
	Admin Assistant/Development	J09146	G09	1.00	1.00
	Admin Assistant/Engineering	J09147	G09	1.00	1.00
	Permit Administrator	J10044	G10	1.00	1.00
	Construction Inspector	J10090	G10	3.00	3.00
	Development Assistant	J10110	G10	1.00	1.00
	Construction Coordinator	J11019	G11	1.00	1.00
	GIS Administrator	J11026	G11	1.00	1.00
	Permit Coordinator	J11067	G11	1.00	1.00
	Development Coordinator	J11116	G11	1.00	1.00
	Special Projects Coordinator	J12096	G12	2.00	2.00
	Engineer III	J14035	G14	1.00	1.00
	Assist County Engineer-Traffic	J15036	G15	0.50	1.00
	Assistant County Engineer P/A	J16007	G16	1.00	1.00
	Assistant County Engineer-Dev	J16008	G16	1.00	1.00
	First Assistant County Engineer	J16010	G16	1.00	1.00
	County Engineer	J18000	G18	0.50	1.00
	Total Current Positions			26.00	27.00
New FT Positions	Construction Inspector	J10090	G10	1.00	1.00
	Total New Positions			1.00	1.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
Grant/Contract/Other Positions	Assist County Engineer-Traffic	J15036	G15	0.50	0.00
	County Engineer	J18000	G18	0.50	0.00
	Total Grant/Contract/Other Positions			1.00	0.00
	Total Proposed Positions			28.72	29.00
LANDFILL					
100622101					
Part Time Positions	Part Time	J00000	G00	1.44	2.00
	Total Part Time Positions			1.44	2.00
	Total Proposed Positions			1.44	2.00
RECYCLING CENTER					
100622102					
Current FT Positions	Assist Recycling/HHW Cntr Coor	J07058	G07	1.00	1.00
	Recycling/HHW Center Coord	J09118	G09	1.00	1.00
	Total Current Positions			2.00	2.00
Part Time Positions	Part Time	J00000	G00	2.88	4.00
	Total Part Time Positions			2.88	4.00
	Total Proposed Positions			4.88	6.00
CLINICAL HEALTH SERVICES					
100630100					
Current FT Positions	Community Service Aide	J05006	G05	0.90	1.00
	Data Specialist	J08105	G08	1.00	1.00
	Administrative Assistant	J09001	G09	0.90	1.00
	Licensed Vocational Nurse	J09039	G09	0.50	1.00
	Registered Nurse	J11046	G11	3.00	3.00
	RN-TB Program-Case Manager	J12079	G12	1.00	1.00
	Director of Clinical Health	J14055	G14	0.90	1.00
	Total Current Positions			8.20	9.00
Grant/Contract/Other Positions	Part-Time Position	J00000	G00	0.70	1.00
	Community Service Aide	J05006	G05	1.10	1.00
	Clerk III	J07008	G08	0.50	0.00
	Risk Reduction Specialist	J08113	G08	2.00	2.00
	IMM TRAC/PICS Outreach Special	J09074	G09	1.00	1.00
	Licensed Vocational Nurse	J09039	G09	2.38	2.00
	Administrative Assistant	J09001	G09	0.10	0.00
	Risk Reduction Supervisor	J10111	G10	1.00	1.00
	Epidemiologist	J11064	G11	2.00	2.00
	Director of Clinical Health	J14055	G14	0.10	0.00
	Total Grant/Contract/Other Positions			10.88	10.00
	Total Proposed Positions			19.08	19.00
CLINICAL HEALTH IMMUNIZATION					
100630101					
Current FT Positions	Community Service Aide	J05006	G05	0.94	1.00
	Community Service Aide II	J06027	G06	0.94	1.00
	Licensed Vocational Nurse	J09039	G09	1.87	2.00
	RN-Immunization Program Managr	J12119	G12	0.94	1.00
	RN-Clinic Supervisor	J12122	G12	1.00	1.00
	Total Current Positions			5.69	6.00
Part Time Positions	Part Time	J00000	G00	0.05	1.00
	Total Part Time Positions			0.05	1.00
	Total Proposed Positions			5.74	7.00
ANIMAL SERVICES					

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count	
100633100						
Current FT Positions	Kennel Technician	J04012	G04	6.00	6.00	
	Receptionist/Clerk	J05014	G05	1.00	1.00	
	Animal Services Officer	J06039	G06	6.00	6.00	
	Animal Services Officer II	J07063	G07	1.00	1.00	
	Veterinary Technician	J07067	G07	1.00	1.00	
	Administrative Assistant	J09001	G09	1.00	1.00	
	Community Involvement Coord	J09144	G09	1.00	1.00	
	Assistant Director	J10101	G10	1.00	1.00	
	Director of Animal Services	J13070	G13	1.00	1.00	
	Veterinarian	J15056	G15	1.00	1.00	
	Total Current Positions			20.00	20.00	
New FT Positions	Kennel Technician	J04012	G04	2.00	2.00	
		Total New Positions		2.00	2.00	
	Total Proposed Positions			22.00	22.00	
HEALTH & HUMAN SERVICES						
100635100						
Current FT Positions	Receptionist	J06017	G06	1.00	1.00	
	Administrative Assistant	J10054	G10	1.00	1.00	
	Deputy Director of H & HS	J15013	G15	1.00	1.00	
	Director of H & HS	J19000	G19	1.00	1.00	
		Total Current Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	0.45	1.00	
		Total Part Time Positions		0.45	1.00	
Grant/Contract/Other Positions	Clerk III	J07008	G07	0.50	1.00	
	Emergency Planning Coordinator	J11044	G11	1.00	1.00	
	Public Information Specialist	J11045	G11	1.00	1.00	
	Epidemiologist	J11064	G11	1.00	1.00	
	Special Projects Coordinator	J12096	G12	1.00	1.00	
	Bioterrorism Coordinator	J13003	G13	1.00	1.00	
		Total Grant/Contract/Other Positions			5.50	6.00
		Total Proposed Positions			9.95	11.00
SENIORS CENTER						
100635101						
Current FT Positions	Building Maintenance Worker II	J05004	G05	1.00	1.00	
	Receptionist/Clerk	J05014	G05	1.00	1.00	
	Recreation Instructor	J07065	G07	1.00	1.00	
	Facilities & Programs Manager	J11099	G11	1.00	1.00	
		Total Current Positions			4.00	4.00
Part Time Positions	Part Time	J00000	G00	1.35	3.00	
		Total Part Time Positions		1.35	3.00	
	Total Proposed Positions			5.35	7.00	
ENVIRONMENTAL SERVICES						
100638100						
Current FT Positions	Clerk I	J05005	G05	1.00	1.00	
	Receptionist/Clerk	J05014	G05	1.00	1.00	
	Clerk II	J06007	G06	1.00	1.00	
	Administrative Assistant	J08000	G08	1.00	1.00	
	Environmental Code Inspector	J09088	G09	3.00	3.00	
	Administrative Services Coord	J10001	G10	1.00	1.00	
	Sanitarian	J10036	G10	5.00	5.00	
	Environmental Investigator	J10046	G10	2.00	2.00	
	Assistant Chief Sanitarian	J11136	G11	1.00	1.00	

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	Chief Sanitarian	J12072	G12	1.00	1.00
	Lieutenant-Investigator	J12114	G12	1.00	1.00
	Director-Enviromental Health	J14030	G14	1.00	1.00
	Total Current Positions			19.00	19.00
	Total Proposed Positions			19.00	19.00
CIHC COORDINATOR-COUNTY					
100640100					
Current FT Positions	Clerk II	J06007	G06	1.00	1.00
	Clerk III	J07008	G07	6.00	6.00
	Claims Analyst	J08082	G08	1.00	1.00
	Eligibility Supervisor	J10122	G10	1.00	1.00
	Indigent Health Care Manager	J13046	G13	1.00	1.00
	Total Current Positions			10.00	10.00
Part Time Positions	Part Time	J00000	G00	0.40	1.00
	Total Part Time Positions			0.40	1.00
	Total Proposed Positions			10.40	11.00
COMMUNITY DEVELOPMENT					
400643999					
Grant/Contract/Other Positions	Receptionist/Clerk	J05014	G05	1.00	1.00
	Administrative Assistant	J08000	G08	1.00	1.00
	Project Coordinator	J10070	G10	2.00	2.00
	Planner	J11040	G11	1.00	1.00
	Director of Comm Development	J15014	G15	1.00	1.00
	Total Grant/Contract/Other Positions			6.00	6.00
	Total Proposed Positions			6.00	6.00
SOCIAL SERVICES					
100645100					
Current FT Positions	Receptionist/Clerk	J05014	G05	2.00	2.00
	Eligibility Worker	J07014	G07	4.00	4.00
	Pharmaceutical/Eligibility Wkr	J07035	G07	1.00	1.00
	Administrative Assistant	J08000	G08	1.00	1.00
	Caseworker	J08011	G08	3.00	3.00
	Lead Eligibility Clerk	J09036	G09	1.00	1.00
	Social Services Coordinator	J10048	G10	1.00	1.00
	Director of Social Services	J13036	G13	1.00	1.00
	Total Current Positions			14.00	14.00
New FT Positions	Project Coordinator	J10070	G10	1.00	1.00
	Total New Positions			1.00	1.00
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
Grant/Contract/Other Positions	Caseworker	J08011	G08	1.00	1.00
	Case Manager Specialist	J09145	G09	2.00	2.00
	Total Grant/Contract/Other Positions			3.00	3.00
	Total Proposed Positions			18.72	19.00
COUNTY LIBRARY OPERATING					
100650100					
Current FT Positions	Building Maintenance Worker II	J05004	G05	3.00	3.00
	Clerk II - Library	J06008	G06	38.00	38.00
	Building Maintenance Wrkr III	J07004	G07	1.00	1.00
	Clerk III - Accounting	J07009	G07	2.00	2.00
	Clerk III - Library	J07012	G07	10.00	10.00
	Library Paraprofessional	J08029	G08	36.00	36.00
	Sr. Communications Technician	J08054	G08	4.00	4.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	E-Services Technician	J08072	G08	1.00	1.00
	Administrative Assistant	J09001	G09	1.00	1.00
	Maintenance Coordinator	J09040	G09	1.00	1.00
	Business Manager	J10007	G10	1.00	1.00
	Genealogy/Local History Spec	J10018	G10	1.00	1.00
	Librarian II	J10030	G10	15.00	15.00
	Librarian II-Electronic Rsrces	J10096	G10	1.00	1.00
	Librarian I	J10123	G10	23.00	23.00
	Librarian I-Literacy/Volunteer	J10124	G10	1.00	1.00
	Network Specialist-Library	J10125	G10	1.00	1.00
	Community Outreach Manager	J10126	G10	1.00	1.00
	Communications Supervisor	J11007	G11	1.00	1.00
	Academic Liaison	J11103	G11	1.00	1.00
	Special Projects Manager	J12013	G12	1.00	1.00
	Librarian III	J12019	G12	10.00	10.00
	Public Information Coordinator	J12024	G12	1.00	1.00
	Librarian III-System Admin	J12062	G12	1.00	1.00
	Librarian III-Syst Circulation	J12078	G12	1.00	1.00
	Librarian III-Staff Trainer	J12089	G12	1.00	1.00
	Librarian III-Programming & Event Manager	J12099	G12	1.00	1.00
	Coordinator of Technology	J13006	G13	1.00	1.00
	Librarian IV	J13013	G13	5.00	5.00
	Assistant County Librarian	J15001	G15	1.00	1.00
	County Librarian	J17001	G17	1.00	1.00
	Total Current Positions			167.00	167.00
New FT Positions	Clerk II - Library	J06008	G06	7.00	7.00
	Clerk III - Library	J07012	G07	1.00	1.00
	Library Paraprofessional	J08029	G08	8.00	8.00
	Librarian II	J10030	G10	2.00	2.00
	Librarian I	J10123	G10	4.00	4.00
	Library Facilities Maintenance Manager	J10130	G10	1.00	1.00
	Librarian III	J12019	G12	1.00	1.00
	Total New Positions			24.00	24.00
Part Time Positions	Part Time	J00000	G00	66.40	112.00
	Total Part Time Positions			66.40	112.00
	Total Proposed Positions			257.40	303.00
FAIRGROUNDS					
100655100					
Current FT Positions	Maintenance Worker	J05010	G05	4.00	4.00
	Clerk II	J06007	G06	1.00	1.00
	Building Maintenance Wrkr III	J07004	G07	1.00	1.00
	Administrative Assistant	J08000	G08	1.00	1.00
	Fairgrounds Supervisor	J08020	G08	1.00	1.00
	Fairgrounds Manager	J11104	G11	1.00	1.00
	Total Current Positions			9.00	9.00
New FT Positions	Maintenance Worker	J05010	G05	1.00	1.00
	Total New Positions			1.00	1.00
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			10.72	11.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
JONES CREEK RANCH					
100657100					
Current FT Positions	Maintenance Worker	J05010	G05	2.00	2.00
	Parks Operator II	J05012	G05	2.00	2.00
	Lead Parks Operator	J06037	G06	1.00	1.00
	Parks Operation Supervisor	J08036	G08	1.00	1.00
	Facility Coordinator	J09130	G09	1.00	1.00
	Total Current Positions			7.00	7.00
New FT Positions	Clerk II	J06007	G06	1.00	1.00
	Total New Positions			1.00	1.00
Part Time Positions	Part Time	J00000	G00	1.44	2.00
	Total Part Time Positions			1.44	2.00
	Total Proposed Positions			9.44	10.00
PARKS DEPARTMENT					
100660100					
Current FT Positions	Parks Operator II	J05012	G05	9.00	9.00
	Lead Parks Operator	J06037	G06	2.00	2.00
	Clerk III	J07008	G07	1.00	1.00
	Parks Maintenance Supervisor	J08035	G08	2.00	2.00
	Parks Operation Supervisor	J08036	G08	1.00	1.00
	Parks Recreation Coordinator	J09101	G09	1.00	1.00
	Personnel Coordinator	J09102	G09	1.00	1.00
	Area Supervisor	J09135	G09	1.00	1.00
	Assistant Parks Director	J13054	G13	1.00	1.00
	Parks Director	J15018	G15	1.00	1.00
	Total Current Positions			20.00	20.00
New FT Positions	Clerk II	J06007	G06	1.00	1.00
	Total New Positions			1.00	1.00
Part Time Positions	Part Time	J00000	G00	2.88	4.00
	Total Part Time Positions			2.88	4.00
	Total Proposed Positions			23.88	25.00
EXTENSION SERVICE					
100665100					
Current FT Positions	Administrative Assistant	J06000	G06	2.00	2.00
	Program Coord MG/MN	J08042	G08	1.00	1.00
	Administrative Specialist	J08053	G08	1.00	1.00
	Program Coord 4H-AG	J08089	G08	1.00	1.00
	Program Coordinator-FCS	J08096	G08	1.00	1.00
	Technical Assistant	J09054	G09	1.00	1.00
	Administrative Manager	J11004	G11	1.00	1.00
	Total Current Positions			8.00	8.00
Part Time Positions	Part Time	J00000	G00	0.70	1.00
	Total Part Time Positions			0.70	1.00
Total Proposed Positions			8.70	9.00	
VETERANS SERVICE					
100667100					
Current FT Positions	Administrative Secretary	J07001	G07	1.00	1.00
	Assistant Veteran Services Ofc	J10127	G10	1.00	1.00
	Veteran Services Officer	J11076	G11	1.00	1.00
	Total Current Positions			3.00	3.00
Total Proposed Positions			3.00	3.00	

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
JUVENILE PROBATION OPERATING					
150575100					
Current FT Positions	Administrative Secretary	J06003	G06	2.00	2.00
	Administrative Assistant	J07000	G07	2.00	2.00
	Youth Specialist	J07022	G07	11.00	11.00
	Lead Youth Specialist	J08026	G08	1.00	1.00
	Crisis Intervention Officer	J08070	G08	1.00	1.00
	Assistant Site Supervisor	J08110	G08	1.00	1.00
	Deputy Constable	J09019	G09	1.00	1.00
	Juvenile Probation Officer I	J09080	G09	5.00	5.00
	Victim Assistance Coordinator	J09087	G09	1.00	1.00
	Coord-Canine/Equine Asst Prgrm	J09107	G09	1.00	1.00
	Education Specialist	J09121	G09	2.00	2.00
	Drug and Alcohol Counselor	J10016	G10	2.00	2.00
	Administrative Secretary	J10054	G10	1.00	1.00
	Juvenile Prob Off II - Curfew	J10059	G10	3.00	3.00
	Court Liaison	J11016	G11	7.00	7.00
	Specialized JPO	J11058	G11	3.00	3.00
	Lead Intake Officer	J11069	G11	1.00	1.00
	Site Supervisor	J11072	G11	2.00	2.00
	JPO - Specialist	J11081	G11	1.00	1.00
	Transitions Wk/Stdy Prgm Coord	J11096	G11	1.00	1.00
	ISP Specialized	J11102	G11	1.00	1.00
	Assist Director Fiscal Service	J11108	G11	1.00	1.00
	Court Liaison/CORE Program	J11137	G11	1.00	1.00
	Court Supervisor	J12007	G12	1.00	1.00
	Intake Supervisor	J12018	G12	1.00	1.00
	Placement Supervisor	J12023	G12	1.00	1.00
	Training/Certification Officer	J12046	G12	1.00	1.00
	Director Special Programs	J12048	G12	1.00	1.00
	Director Substance Abuse Srvc	J12094	G12	1.00	1.00
	Data Coordinator	J12118	G12	1.00	1.00
	Therapist	J13025	G13	5.00	5.00
	Director Field Services	J13055	G13	1.00	1.00
	Director Fiscal Services	J13080	G13	1.00	1.00
	Director Court/Intake Services	J14009	G14	1.00	1.00
	Supervisor Psychology Services	J14041	G14	1.00	1.00
	Assistant Chief JPO	J15028	G15	1.00	1.00
	Director Psychology Services	J15037	G15	1.00	1.00
	Executive Director CJPO	J17000	G17	1.00	1.00
	Total Current Positions			71.00	71.00
New FT Positions	Assistant Mentor	J09089	G09	1.00	1.00
	Total New Positions			1.00	1.00
Part Time Positions	Part Time	J00000	G00	3.15	5.00
	Total Part Time Positions			3.15	5.00
Grant/Contract/Other Positions	Administrative Assistant	J06003	G06	1.00	1.00
	Administrative Secretary	J06003	G06	3.00	3.00
	Detention Officer	J07019	G07	2.00	2.00
	Juvenile Probation Officer I	J09080	G09	4.00	4.00
	Community Mentor Coordinator	J09148	G09	1.00	1.00
	Juvenile Prob Off II - MHealth	J10060	G10	1.00	1.00
	Drug and Alcohol Counselor	J10016	G10	1.00	1.00
	Court Liaison	J11016	G11	2.00	2.00
	JPO - Specialist	J11081	G11	2.00	2.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	ISP Specialized	J11102	G11	2.00	2.00
	Case Manager Specialist	J11083	G11	1.00	1.00
	Field Supervisor	J12015	G12	1.00	1.00
	Director of JJAEP/JLA	J13079	G13	1.00	1.00
	Therapist	J13025	G13	4.00	4.00
	Total Grant/Contract/Other Positions			26.00	26.00
	Total Proposed Positions			101.15	103.00
JUVENILE DETENTION OPERATING					
150575101					
Current FT Positions	Cook	J05007	G05	1.00	1.00
	Administrative Secretary	J06003	G06	1.00	1.00
	Detention Officer	J07019	G07	63.00	63.00
	Detention Officer - Transport	J07020	G07	1.00	1.00
	Youth Specialist	J07022	G07	2.00	2.00
	Detention Officer-Service Coord	J07038	G07	1.00	1.00
	Detention Officer-Rec Assist	J07047	G07	1.00	1.00
	Detention Officer - Training	J08017	G08	1.00	1.00
	Detention Officer-Rec Spec	J08073	G08	1.00	1.00
	Senior Detention Officer	J09142	G09	3.00	3.00
	Medical Officer II	J10056	G10	2.00	2.00
	Registered Nurse	J11046	G11	1.00	1.00
	Shift Supervisor	J11114	G11	7.00	7.00
	Asst. Director Detention Srvc	J13078	G13	2.00	2.00
	Director Detention Services	J14058	G14	1.00	1.00
	Total Current Positions			88.00	88.00
Part Time Positions	Part Time	J00000	G00	7.41	29.00
	Total Part Time Positions			7.41	29.00
	Total Proposed Positions			95.41	117.00
JUVENILE TRUANCY OFFICERS					
150575108					
Current FT Positions	Case Manager Specialist	J11083	G11	5.00	5.00
	Lead Case Manager Specialist	J11107	G11	1.00	1.00
	Total Current Positions			6.00	6.00
Grant/Contract/Other Positions	Truancy-Project Coordinator	J11117	G11	1.00	1.00
	Total Grant/Contract/Other Positions			1.00	1.00
	Total Proposed Positions			7.00	7.00
ROAD & BRIDGE					
155611100					
Current FT Positions	Laborer in Training	J04013	G04	15.00	15.00
	Clerk I	J05005	G05	1.00	1.00
	Equipment Operator	J05008	G05	13.00	13.00
	Order Entry/Payable Clerk	J05011	G05	1.00	1.00
	Parts Clerk	J05013	G05	2.00	2.00
	Tire Service Technician	J05019	G05	1.00	1.00
	Parts Distributor	J05028	G05	2.00	2.00
	Traffic Control Tech I	J05029	G05	6.00	6.00
	Clerk II	J06007	G06	1.00	1.00
	Master Gardener/Landscaper	J06015	G06	1.00	1.00
	Vector/Herbicide Tech I	J06021	G06	1.00	1.00
	Traffic Control Tech II	J06040	G06	3.00	3.00
	Administrative Secretary	J07001	G07	2.00	2.00
	Fitter/Welder	J07023	G07	2.00	2.00
	Heavy Equipment Operator	J07024	G07	19.00	19.00

**FORT BEND COUNTY
2018 PROPOSED POSITIONS**

Dept/Acct. Unit	Position Description	Job Code	Grade	FTE	Head count
	Order Entry/Acct Payable Clerk	J07033	G07	1.00	1.00
	Signal Technician I	J07048	G07	1.00	1.00
	Master Equipment Operator	J08032	G08	35.00	35.00
	Master Mechanic	J08033	G08	9.00	9.00
	Parts Supervisor	J08038	G08	2.00	2.00
	Vector/Herbicide Technician II	J08051	G08	2.00	2.00
	Signal Technician II	J08084	G08	1.00	1.00
	Request for Service Clerk	J08112	G08	1.00	1.00
	Master Welder	J09042	G09	1.00	1.00
	Surveyor/Technician	J09053	G09	3.00	3.00
	Traffic Safety Officer	J09055	G09	1.00	1.00
	Lead Operator	J09113	G09	1.00	1.00
	Administrative Assistant	J10054	G10	1.00	1.00
	GIS/Technical Analyst	J10108	G10	1.00	1.00
	Supervisor	J11054	G11	10.00	10.00
	Vector/Herbicide Supervisor	J11059	G11	1.00	1.00
	Traffic Operation Supervisor	J12074	G12	1.00	1.00
	Special Projects Coordinator	J12096	G12	2.00	2.00
	General Manager-Fleet Oper	J13012	G13	1.00	1.00
	Road & Bridge Superintendent N	J14016	G14	1.00	1.00
	Road & Bridge Superintendent S	J14017	G14	1.00	1.00
	Road & Bridge Commissioner	J17005	G17	1.00	1.00
	Total Current Positions			148.00	148.00
Part Time Positions	Part Time	J00000	G00	2.01	3.00
	Total Part Time Positions			2.01	3.00
	Total Proposed Positions			150.01	151.00
COUNTY LAW LIBRARY					
195585100					
Current FT Positions	Library I - Law Library	J10128	G10	1.00	1.00
	Law Librarian	J12104	G12	1.00	1.00
	Total Current Positions			2.00	2.00
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			2.72	3.00
ELECTIONS CONTRACT					
300411101					
Part Time Positions	Part Time	J00000	G00	0.72	1.00
	Total Part Time Positions			0.72	1.00
	Total Proposed Positions			0.72	1.00
Total Current FT Positions				2,347.03	2,352.00
Total New FT Positions				101.35	103.00
Total County Funded FT Positions				2,448.38	2,455.00
Total County Funded Part Time Positions				128.38	269.00
Total Grant/Contract/Other Positions				307.02	317.00
Total Proposed Positions				2,883.78	3,041.00