

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2017

On this the 26 day of September 2017, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor Accounting Unit: 100495100

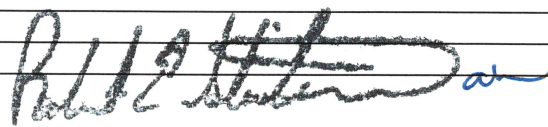
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Vehicles	CDAU-VEHICLES VEH	\$ 587,853
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 587,853</b>

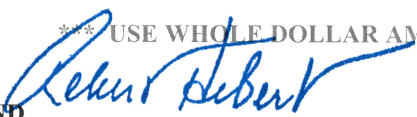
**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Deputy Capital Mileage 2017 October 2016 - July 2017	Various - See attached	\$ 461,632
Contract Deputy Capital Mileage 2016 June 2016-Sept 2016		\$ 126,221
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 587,853</b>

**EXPLANATION:** Transfer FY 2017 and a portion of FY2016 Contract Deputy Capital Mileage to fund future contract replacement vehicles via the Contract Deputy Capital Mileage Recapture Activity CDAU-VEHICLES

Department Head:  Date: 18-Sep-17

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND  
BY:   
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

Acct Unit	Acct	Sub	Activity	SC Ref.	Acct Cat	Trans Amt
			CDC2-17BIGOAKS Total			12,333.06
			CDC2-17FBPTOLL Total			8,123.93
			CDC2-17QUAILGLN Total			7.41
			CDC2-17TEALRUN Total			28,427.31
			CDC3-17CINCMUD8 Total			4,198.27
			CDC3-17CINCO Total			48,169.31
			CDC3-17GRANDLK1 Total			5,647.45
			CDC3-17GRANDLK2 Total			6,933.82
			CDC3-17GRANDLK4 Total			5,061.18
			CDC3-17HFBMUD1 Total			10,290.71
			CDC3-17MUD124 Total			10,773.17
			CDC3-17MUD185 Total			5,223.37
			CDC3-17MUD34/35 Total			9,153.22
			CDC3-17MUD58 Total			12,017.45
			CDC3-17SEVENMED Total			5,529.92
			CDC3-17WESTONLK Total			3,399.70
			CDC3-17WPTOLL Total			13,082.70
			CDC4-17FIRSTCOL Total			23,648.30
			CDC4-17GPTOLL Total			33,336.05
			CDC4-17MUD119 Total			8,092.06
			CDC4-17MUD146LM Total			13,671.00
			CDC4-17MUD165FS Total			6,267.03
			CDC4-17NEWTERR Total			12,155.53
			CDC4-17RIVERSTN Total			27,492.60
			<b>Grand Total</b>			<b>313,034.55</b>
						Constables

Acct Unit	Acct	Sub	Activity	SC Ref.	Acct Cat	Trans Amt
			CDSO-17CINCOM Total			2,117.72
			CDSO-17CINCOII Total			11,996.77
			CDSO-17CINCOSW4 Total			4,768.36
			CDSO-17FIRETHRN Total			3,279.29
			CDSO-17GRANDLAK Total			17,271.04
			CDSO-17GRANDMIS Total			7,330.04
			CDSO-17GREATWD Total			16,529.56
			CDSO-17MUD130 Total			6,431.76
			CDSO-17MUD155 Total			5,459.72
			CDSO-17MUD162 Total			4,398.33
			CDSO-17MUD30 Total			2,776.63
			CDSO-17PECANGRV Total			10,084.88
			CDSO-17SIENNA Total			51,930.07
			CDSO-17WATERVW Total			4,223.90
			<b>Grand Total</b>			<b>148,598.07</b>
						Sheriff
						<b>461,632.62</b>
						<b>Grand Total</b>

Acct Unit	Acct	Sub	Activity	SC Ref.	Trans Amt
			CDSO-16CINCOM Total		1,209.80
			CDSO-16CINCOII Total		5,307.23
			CDSO-16FBCMUD30 Total		1,002.88
			CDSO-16FIRETHRN Total		963.54
			CDSO-16GRANLAK Total		6,710.91
			CDSO-16GRANMIS Total		2,700.22
			CDSO-16GREATWD Total		8,014.99
			CDSO-16MUD130 Total		2,907.32
			CDSO-16MUD155 Total		2,148.67
			CDSO-16MUD162 Total		596.24
			CDSO-16PECANGRV Total		4,529.96
			CDSO-16SIENNA Total		19,205.57
			CDSO-16WATERVW Total		1,731.86
			<b>Grand Total</b>		<b>57,029.19</b> Sheriff

Acct Unit	Acct	Sub	Activity	SC Ref.	Trans Amt
			CDC1-16MUD162 Total		254.63
			CDC1-16TEALRUN Total		15,110.68
			CDC2-16BIGOAKS Total		5,549.59
			CDC2-16FBPTOLL Total		2,107.62
			CDC3-16CINCMUD8 Total		1,446.95
			CDC3-16CINCO Total		19,855.53
			CDC3-16GRANLAK1 Total		1,875.75
			CDC3-16GRANLAK2 Total		3,311.21
			CDC3-16GRANLAK4 Total		2,065.51
			CDC3-16HFBMUD1 Total		6,461.26
			CDC3-16MUD124 Total		4,092.58
			CDC3-16MUD185 Total		2,720.46
			CDC3-16MUD34/35 Total		3,989.52
			CDC3-16SEVENMED Total		1,914.27
			CDC3-16WESTONLK Total		1,513.23
			CDC3-16WPTOLL Total		4,211.83
			CDC4-16FIRSTCOL Total		6,471.61
			CDC4-16GPTOLL Total		13,142.79
			CDC4-16MUD119 Total		2,747.40
			CDC4-16MUD146LM Total		5,714.59
			CDC4-16MUD165FS Total		2,232.47
			CDC4-16NEWTERR Total		7,918.84
			CDC4-16RIVERSTN Total		11,513.36
			<b>Grand Total</b>		<b>126,221.68</b> Constables
					<b>183,250.87</b> Grand Total