

36B

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 11th day of July 2017, the Commissioners' Court, with the following members being present:

Robert E. Hebert	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
James Patterson	-	Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Justice of the Peace 2 Accounting Unit: 100455300

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	61000	\$ 7,340
Payroll Taxes	62000	\$ 329
Retirement	62100	\$ 515
Insurance	62200	\$ 11,561
Workers Comp/UE	62300	\$ 163
TOTAL TRANSFERRED TO:		\$ 19,908

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary / Part Time	61100	\$ 5,194
Non Departmental Contingency	100409100 - 66500	\$ 14,714
TOTAL TRANSFERRED FROM:		\$ 19,908

EXPLANATION: Move current Part Time employee to Full Time to assist with processing the high volume of civil cases in addition to efilng that began in April of 2017. JP2 has a comparatively higher civil case load volume with a lower full time staff.

Department Head: [Signature]

Date: 6-27-2017

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]

Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer