

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

1301

On this the 11th day of July 2017, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Vincent Morales - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: 100495101

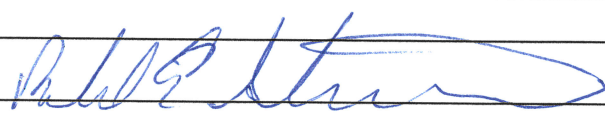
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court	100435100-63000	\$ 300,000
268th District Court	100435200-63000	100,000
328th District Court	100435300-63000	100,000
400th District Court	100435500-63000	500,000
434th District Court	100435600-63000	925,104
County Court at Law #1	100426100-63000	50,000
County Court at Law #2	100426200-63000	90,000
County Court at Law #3	100426300-63000	150,000
County Court at Law #4	100426400-63000	450,000
County Court at Law #5	100426600-63000	250,000
TOTAL TRANSFERRED TO:		\$ 2,915,104

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Auditor's Office Fees	100495101-63000	\$ 2,915,104
TOTAL TRANSFERRED FROM:		\$ 2,915,104

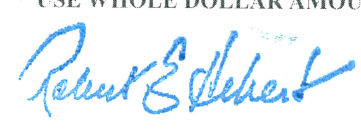
EXPLANATION: To allocate funds for court appointed services through 09.30.2017.

Department Head: 

Date: 6/22/17

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

☒	GL Transfer
☐	AC Transfer

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Budget	2017 YTD Expenditures thru 06.21.17	2017 Estimated Expenditures @ 09.30.17	Estimated Surplus/ (Deficit) @ 09.30.17	Transfer 07.11.17
100435100	240th District Court	244,839	446,409	483,236	616,956	833,788	749,076	864,159	689,310	222,291	420,999	777,228	(554,937)	300,000
100435200	268th District Court	371,291	435,410	661,076	450,962	528,042	400,198	539,115	543,522	214,870	257,037	474,530	(259,660)	100,000
100435300	328th District Court	307,975	414,769	340,903	215,699	274,012	366,435	423,122	437,092	223,416	236,099	435,875	(212,459)	100,000
100435400	387th District Court	156,460	167,158	234,359	235,075	186,711	184,283	167,932	187,113	151,715	74,485	137,511	14,204	
100435500	400th District Court	479,983	400,573	469,249	645,078	753,067	624,327	580,605	923,358	206,477	560,880	1,035,470	(828,993)	500,000
100435600	434th District Court	750,757	767,595	830,882	1,425,340	994,200	1,719,117	982,498	1,123,164	228,262	666,258	1,230,015	(1,001,753)	925,104
100435700	505th District Court								52,648	227,301	57,953	106,990	120,311	
100426100	County Court at Law #1	288,277	270,924	272,869	355,645	354,182	392,684	401,124	437,041	225,670	194,584	359,232	(133,562)	50,000
100426200	County Court at Law #2	328,530	361,125	385,724	459,939	359,871	382,008	375,793	382,276	228,190	189,034	348,985	(120,795)	90,000
100426300	County Court at Law #3	444,489	415,102	433,762	523,152	523,598	564,066	650,301	544,056	228,190	240,844	444,635	(216,445)	150,000
100426400	County Court at Law #4	603,948	651,055	734,069	922,135	747,002	836,440	932,863	1,094,882	229,190	443,242	818,293	(589,103)	450,000
100426600	County Court at Law #5									229,790	301,878	557,314	(327,524)	250,000
		3,976,549	4,330,121	4,846,129	5,849,981	5,554,473	6,218,634	5,917,512	6,414,461	2,615,362	3,643,292	6,726,078	(4,110,716)	2,915,104
Auditor's Office District Judges Fees													2,915,104	
Transfer from contingency													(1,195,612)	

Percent Change from prior year -2.87% 8.89% 11.92% 20.71% -5.05% 11.96% -4.84% 8.40%