

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

1213

On this the 13th day of June 2017, the Commissioners' Court, with the following members being present:

Robert E. Hebert - County Judge
Vincent Morales - Commissioner Precinct #1
Grady Prestage - Commissioner Precinct #2
Andy Meyers - Commissioner Precinct #3
James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fire Marshal Accounting Unit: 100543100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	100543100-61000	\$ 18,020
Temp/Part-time	100543100-61100	6,800
Payroll Taxes	100543100-62000	1,900
Retirement	100543100-62100	2,154
Insurance	100543100-62200	11,561
WC/UE	100543100-62300	944
Capital Acquisitions	100543100-64500	36,000
Property & Equipment	100543100-64000	3,595
Supplies & Maintenance	100543100-63600	800
Information Technology	100543100-65000	1,700
TOTAL TRANSFERRED TO:		\$ 83,474

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fire Marshal Fees (Increase)	100543100-51290	\$ 83,474
TOTAL TRANSFERRED FROM:		\$ 83,474

EXPLANATION: To amend the budget pursuant to Local Government Code 111.07075 for additional
revenue received in Fire Marshal Fees to fund an additional full time position, temporary position, vehicle and equipment.

Department Head: *Pamela Gubler* Date: 6-7-2017

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

☒	GL Transfer
☐	AC Transfer