

28A

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 9th day of May 2016/2017, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Clinical Health Services Accounting Unit: 100630100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fee's	63000	\$ 8,000
Supplies and Maintenace	63600	\$ 11,600
Property and Equipment	64000	\$ 3,200
TOTAL TRANSFERRED TO:		\$ 22,800

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contingency		\$ 22,800
TOTAL TRANSFERRED FROM:		\$ 22,800

EXPLANATION: \$ 8,000.00 - shortfall in Tuberculosis Control Program x-rays and DOT(Directly Observed Therapy) workers
 Need to purchase expired Epi Pens@ 690.00 need 2 \$ 1,380.00 for Emergency kit.
 Tubersol PPD solutino est. 20 vials: \$ 1,344.00
 FY 2017/2018 Influenza vaccine reserved each year, 550 doses \$ 8,880.21 patient pays \$ 15.00 per dose.
 Freezer needed for vaccine at the Katy Annex: vaccine must be kept frozen: \$ 3,200.00

Department Head: Ngombe Bledels Date: 5-1-2017

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer