

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 2nd day of May 2016/2017, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Facilities Mgmt & Planning Accounting Unit: 100418100

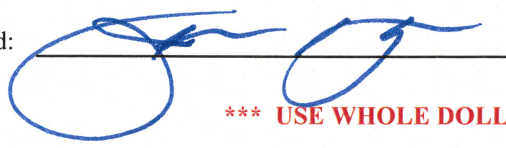
TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Legion Court Annex	100687888	\$ 6,320
	P687-15LEGIONCT	
TOTAL TRANSFERRED TO:		\$ 6,320


TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental, Contingency	100409100	\$ 6,320
	66500	
TOTAL TRANSFERRED FROM:		\$ 6,320

EXPLANATION: Funds necessary to purchase audio system to work in conjunction with audio recording unit in courtroom.

Department Head:  Date: 4.25.17

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

**** Proposal ****

4/25/2017



Audio Visual Technologies Grp
12502 Exchange Dr., STE 404
Stafford, TX 77477
281-240-2100 Fx 281-240-2250

Project Number: 100807

For :

FORT BEND COUNTY - ASSOCIATE COURT
FORT BEND COUNTY AUDIO ADDS

This ** Proposal ** is Valid for 30 Days.

**** Proposal ** to:**

FORT BEND COUNTY AUDITOR
ACCOUNTS PAYABLE
301 JACKSON STREET
RICHMOND, TX 77469

Tel: 281-341-3793

Project Site:

FORT BEND COUNTY - ASSOCIATE COURT
CHARLES KING
117 LEGION DR.
RICHMOND, TX 77469

Tel: 281-341-4584

Qty	Mfr-Part No.	Description	Unit Price	Extended
AUDIO ADDS FOR FORT BEND COUNTY ASSOCIATE COURT ROOM				
Scope Of Work:				
AVTG will -				
- install two Shure gooseneck mics and three table mics in the locations specified below. Locations 1,2, & 3 will have gooseneck mics, while locations 3, 4, & 5 will have table mics.				
- run speaker a mic cabling back to the A/V closet and connect it to the Shure mixer.				
- run additional mic cabling from the mixer back to the judge's bench to hook to the Roland recorder.				
- run mic cabling for both witness areas but only provide one gooseneck for that location				
1). Judge's Bench;				
2) Witness Stand;				
3) Plaintiff's Table;				
4) Defendant's Table; and				
5) The area in front of the Judge's Bench				
Speaker Option:				
AVTG will -				
- install four in ceiling JBL speakers by the jury box and by the audience area .				
- install 1X3 audio distribution amplifier in the rack.				
- install a volume knob wall mount to control volume.				
Labor will run approximately \$600 for the install. Add the equipment cost and labor to approximate the difference in project costs.				
AUDIO				
1	SHURE-SCM800	8-CHANNEL MICROPHONE MIXER	673.00	673.00
2	SHU-MX412D/S	SHURE SUPERCARDIOID 12" GOOSENECK MIC	276.00	552.00
3	SHU-MX392/S	SHURE SUPERCARDIOID BOUNDARY TABLE MIC	237.00	711.00
1	OFE-RECORDER	OWNER FURNISHED ROLAND R4412		
SYSTEM CABLING				
600	LIBERTY-22-1P-CMP-E Z-BLK	BLACK HIGH-PERFORMANCE EZ-STRIP BROADCAST AUDIO	242.00 M	145.20

Qty	Mfr-Part No.	Description	Unit Price	Extended
		22 AWG 1 pair shielded plenum cable		
1	AVTG-MISC	MISC. CABLES, CONNECTORS, HARDWARE	160.00	160.00
PROJECT SUBTOTAL:				2,241.20
SPEAKER OPTION				
AUDIO				
4	JBL-CONTROL 26CT	JBL CONTROL 26CT SPEAKERS	154.00	616.00
1	EXTRON-60-850-01	MONO 70 V AMPLIFIER - 200 WATTS	442.00	442.00
1	EXTRON-70-530-02	VOLUME CONTROL WALL PLATE	32.00	32.00
1	EXTRON-60-440-01	THREE OUTPUT STEREO AUDIO DISTRIBUTION AMPLIFIER Amplifier	135.00	135.00
SYSTEM CABLING				
50	LIBERTY-22-1P-CMP-E Z-BLK	BLACK HIGH-PERFORMANCE EZ-STRIP BROADCAST AUDIO 22 AWG 1 pair shielded plenum cable	242.00 M	12.10
200	LIBERTY-16-2C-P-BLK	BLACK COMMERCIAL GRADE GENERAL PURPOSE 16 AWG 2 conductor plenum cable	217.00 M	43.40
PROJECT SUBTOTAL:				1,280.50
AVTG INSTALLATION SERVICES				
AVTG INSTALLATION SERVICES SUBTOTAL				2,561.68

Legend: M=1000Ft

Signature: _____ Date: _____

Shipping & Handling: \$235.89

SubTotal: \$6,319.27

Tax: _____

Project Total: \$6,319.27