

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 11th day of APRIL 2016/2017, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: CONSTABLE Pct. 4 Accounting Unit: 100550400

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
IT	65000	\$ 600
TOTAL TRANSFERRED TO:		\$ 600

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
SUPPLIES & MAINTENANCE	63600	\$ 600
TOTAL TRANSFERRED FROM:		\$ 600 ✓

EXPLANATION: FUNDS NEEDED FOR (2) DATA LINE DROPS FOR PATROL TICKET WRITERS

Department Head: [Signature] Date: 4-6-17

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: [Signature]
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



Communication Technology Solutions

Date: March 28, 2017
Filename: 362 FBC PRECINCT 4 SINGLE CABLE
DIR Contract Number: DIR-TSO-2682

**Fort Bend County Precinct 4
Network Cabling
Scope of Work**

- 1) MCA will provide all material, supports, and testing to install a total of (1) category 5e data/voice cables. All category 5e cabling will terminate on an existing modular patch panel at the MDF/IDF ends & jack inserts on faceplates at the station ends. MCA will provide one 4' and one 10' patch cord for each data cable installed in this proposal.
- 2) The new cables will be installed as (1) single network drop in the Constables's Office per customer direction. The cables will be ran from the MDF located on the 2nd floor.
- 3) MCA will prepare and submit as-built drawings and cabling documentation at project completion.
- 4) MCA/Belden will provide a 20 year system warranty upon completion of project.

Total Project Cost:

Material	\$	123.13
Labor	\$	141.45
Total	\$	264.58

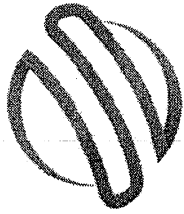
Payment Terms

All invoicing will be on a Net 30- payment term from the date of invoice. MCA will invoice in full upon completion of the project. Change Orders will be billed in the same manner.

Sincerely,

Richard Cantu

Service Manager
MCA Education Technologies



MCA
Communications

Communication Technology Solutions

Project Name - Fort Bend County Precinct 4

Address - 12919 Dairy Ashford, Sugarland, TX

Quotation -

Estimator -

Network Cabling

Richard Cantu

Pricing Breakdown

Manufacturer	Part Number	DESCRIPTION	Qty	Unit	Material Price/per Unit	Material Extended Cost
BELDEN	1585	CAT 5E BLUE CABLE	150	FT	\$ 0.379	\$ 75.80
BELDEN	AX101315	CAT 5E JACK BLUE KEYSTONE	1	EA	\$ 5.27	\$ 5.27
BELDEN	C501106004	4' CAT 5E PATCH CORD/BLUE	1	EA	\$ 5.34	\$ 5.34
BELDEN	C501106010	10' CAT 5E PATCH CORD/BLUE	1	EA	\$ 8.08	\$ 8.08
BELDEN	AX102621	FACEPLATE MEDIA FLEX 2 PORT WHITE	1	EA	\$ 3.70	\$ 3.70
CADDY	MPLS	LOW VOLTAGE BRACKET	1	FT	\$ 1.85	\$ 1.85
PANDUIT	JP2W-L20	J-HOOK WITH WIRE AND SHOT	3	EA	\$ 4.11	\$ 12.33
MCA	3/4" & 1/4"	LABELS	4	EA	\$ 0.41	\$ 1.64

LABOR HOURS	4	LABOR RATE PER HOUR	\$ 33.00	SUBTOTAL LISTED MATERIAL COST	\$ 114.01
		PROJECT MANAGEMENT FEE			
		(INCLUDES QA, SURVEY DOCUMENTATION, ETC.)	\$ 9.45	MISC. MATERIAL COSTS + SHIPPING/HANDLING, ETC.	\$ 9.12
		TOTAL LABOR COST	\$ 141.45	TOTAL MATERIAL COST	\$ 123.13
				TOTAL PROJECT COST	\$ 264.58