

9A

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 14th day of February 2017, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Departments (see attachment) Accounting Unit: See attachment

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments' Salaries	61000	\$ 528,860
Various Departments' Payroll Taxes	62000	\$ 13,680
Various Departments' Retirement	62100	\$ 21,370
Non-Departmental Contingency	100409100-66500	\$ 486,630
TOTAL TRANSFERRED TO:		\$ 1,050,540

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various Departments' Salaries	61000	\$ 878,080
Various Departments' Payroll Taxes	62000	\$ 67,390
Various Departments' Retirement	62100	\$ 105,070
TOTAL TRANSFERRED FROM:		\$ 1,050,540

EXPLANATION: FY2017 1st Quarter Salary Audit. See attached form for further account detail.

Department Head: Pamela Gubels Date: 2-8-17

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: Robert E. Hebert
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2017 1st Quarter Salary Audit

February 14, 2017

TRANSFER TO:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	66500 Contingency	Total
100426200 County Court at Law #2	\$ 7,290.00	\$ 560.00	\$ 870.00		\$ 8,720.00
100426600 County Court at Law #5	\$ 12,640.00	\$ 970.00	\$ 1,510.00		\$ 15,120.00
100435100 240th District Court	\$ 2,330.00	\$ 180.00	\$ 280.00		\$ 2,790.00
100455200 Justice of the Peace 1-2	\$ 7,230.00	\$ 550.00	\$ 860.00		\$ 8,640.00
100485100 Public Defender	\$ 4,490.00	\$ 340.00	\$ 540.00		\$ 5,370.00
100512101 Sheriff Bailiffs	\$ 19,190.00	\$ 1,470.00	\$ 2,290.00		\$ 22,950.00
100540100 Ambulance - EMS	\$ 56,550.00	\$ 4,330.00	\$ 6,760.00		\$ 67,640.00
100545100 Dept of Public Safety	\$ 8,390.00	\$ 640.00	\$ 1,000.00		\$ 10,030.00
100550100 Constable, Pct. 1	\$ 60,060.00	\$ 4,590.00	\$ 7,180.00		\$ 71,830.00
100555101 Indigent Defense Program	\$ 690.00	\$ 50.00	\$ 80.00		\$ 820.00
100409100 Non-Departmental Salaries	\$ 350,000.00				\$ 350,000.00
100409100 Non-Departmental Contingency				\$ 486,630	\$ 486,630.00
	\$ 528,860.00	\$ 13,680.00	\$ 21,370.00	\$ 486,630	\$ 1,050,540.00

TRANSFER FROM:	61000 Salaries	62000 Payroll Taxes	62100 Retirement	Total
100400100 County Judge	\$ 7,760.00	\$ 590.00	\$ 930.00	\$ 9,280.00
100401200 Commissioner, Pct. 2	\$ 4,810.00	\$ 370.00	\$ 570.00	\$ 5,750.00
100401400 Commissioner, Pct. 4	\$ 4,490.00	\$ 340.00	\$ 540.00	\$ 5,370.00
100403100 County Clerk	\$ 18,980.00	\$ 1,450.00	\$ 2,270.00	\$ 22,700.00
100411100 Elections Administrator	\$ 17,890.00	\$ 1,370.00	\$ 2,140.00	\$ 21,400.00
100418101 Facilities Maintenance	\$ 10,300.00	\$ 790.00	\$ 1,230.00	\$ 12,320.00
100418103 Facilities Custodial	\$ 2,330.00	\$ 180.00	\$ 280.00	\$ 2,790.00
100418105 Interdept. Construction	\$ 5,640.00	\$ 430.00	\$ 670.00	\$ 6,740.00
100426300 County Court at Law #3	\$ 7,820.00	\$ 600.00	\$ 930.00	\$ 9,350.00
100426400 County Court at Law #4	\$ 8,880.00	\$ 680.00	\$ 1,060.00	\$ 10,620.00
100435700 505th District Court	\$ 6,320.00	\$ 480.00	\$ 760.00	\$ 7,560.00
100440100 Child Support	\$ 5,220.00	\$ 400.00	\$ 620.00	\$ 6,240.00
100450100 District Court	\$ 26,670.00	\$ 2,040.00	\$ 3,190.00	\$ 31,900.00
100480100 District Attorney	\$ 3,350.00	\$ 260.00	\$ 400.00	\$ 4,010.00
100495100 County Auditor	\$ 2,160.00	\$ 170.00	\$ 260.00	\$ 2,590.00
100497100 County Treasurer	\$ 9,870.00	\$ 760.00	\$ 1,180.00	\$ 11,810.00
100499100 Tax Collector/Assessor	\$ 38,790.00	\$ 2,970.00	\$ 4,640.00	\$ 46,400.00
100503100 Information Technology	\$ 16,440.00	\$ 1,260.00	\$ 1,960.00	\$ 19,660.00
100512100 Sheriff Detention	\$ 80,710.00	\$ 6,170.00	\$ 9,640.00	\$ 96,520.00
100543100 Fire Marshal	\$ 17,430.00	\$ 1,330.00	\$ 2,080.00	\$ 20,840.00
100550200 Constable, Pct. 2	\$ 9,120.00	\$ 700.00	\$ 1,090.00	\$ 10,910.00
100550300 Constable, Pct. 3	\$ 23,750.00	\$ 1,820.00	\$ 2,840.00	\$ 28,410.00
100550400 Constable, Pct. 4	\$ 3,240.00	\$ 250.00	\$ 390.00	\$ 3,880.00
100555102 Behavioral Health Services	\$ 3,100.00	\$ 240.00	\$ 370.00	\$ 3,710.00
100555104 Courts Administration	\$ 2,860.00	\$ 220.00	\$ 340.00	\$ 3,420.00
100555106 Assoc. County Court at Law #2	\$ 14,430.00	\$ 1,100.00	\$ 1,720.00	\$ 17,250.00
100560100 Sheriff Enforcement	\$ 225,510.00	\$ 17,250.00	\$ 26,950.00	\$ 269,710.00
100575107 Special Magistrate Court	\$ 149,080.00	\$ 11,600.00	\$ 17,960.00	\$ 178,640.00
100580100 Emergency Management	\$ 3,610.00	\$ 280.00	\$ 430.00	\$ 4,320.00
100630100 Clinical Health Services	\$ 3,480.00	\$ 270.00	\$ 420.00	\$ 4,170.00
100633100 Animal Services	\$ 28,370.00	\$ 2,170.00	\$ 3,390.00	\$ 33,930.00
100635101 Seniors Center	\$ 3,880.00	\$ 300.00	\$ 460.00	\$ 4,640.00
100638100 Environmental Services	\$ 9,450.00	\$ 720.00	\$ 1,130.00	\$ 11,300.00
100650100 County Library	\$ 82,240.00	\$ 6,290.00	\$ 9,830.00	\$ 98,360.00
100655100 Fairgrounds	\$ 2,330.00	\$ 180.00	\$ 280.00	\$ 2,790.00
100657100 Jones Creek Ranch	\$ 8,120.00	\$ 620.00	\$ 970.00	\$ 9,710.00
100660100 Parks Department	\$ 6,620.00	\$ 510.00	\$ 790.00	\$ 7,920.00
100667100 Veterans Service	\$ 3,030.00	\$ 230.00	\$ 360.00	\$ 3,620.00
	\$ 878,080.00	\$ 67,390.00	\$ 105,070.00	\$ 1,050,540.00