

State of Texas §

County of Fort Bend §

RESOLUTION

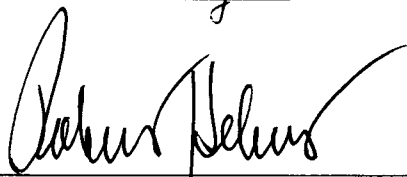
WHEREAS, The Fort Bend County Commissioners Court finds it in the best interest of the citizens of Fort Bend County, that the Victim Case Coordination Program be operated for the 2018-2019 fiscal year; and

WHEREAS, The Fort Bend County Commissioners Court has agreed that in the event of loss or misuse of the Criminal Justice Division funds, the Fort Bend County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS, The Fort Bend County Commissioners Court has authorized the County Judge, Robert Hebert to electronically apply for the grant; and has further authorized the County Judge to accept, reject, alter, or terminate the grant on behalf of the grant applicant;

NOW THEREFORE, BE IT RESOLVED that the Fort Bend County Commissioners Court approves submission of the Grant application for the Victim Case Coordination Program to the Office of the Governor, Criminal Justice Division not to exceed \$71,666 with \$19,025 local match for a total project cost of \$90,691.

PASSED, APPROVED AND RESOLVED ON THIS 14 DAY OF February, 2017.

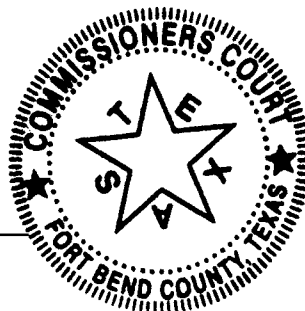


Robert Hebert, County Judge

ATTEST:



Laura Richard, County Clerk



Agency Name: Fort Bend County

Grant/App: 3058302

Start

Date: 10/1/2017

Project Title: Victim Case
Coordination Program

Status: Application Pending
Submission

End

Date: 9/30/2019

Fund Source: VA-Victims of Crime Act Formula
Grant Program

Current Program Manager:

Liquidation Date:

CFDA: 16.575

Project Abstract

With a population of over 606,000, Fort Bend County continues to be one of the fastest growing counties in the United States. With the increasing population, the Fort Bend County Sheriff's Office Criminal Investigations Division has shown an increase in crimes which has effectively escalated the number of victims needing assistance. The Sheriff's Office has developed a Victim Case Coordination Program to address the needs of these victims. The program will consist of a Victim Coordinator whose primary goal is to work in collaboration with multidisciplinary teams, such as Child Protective Services, Child Advocates, additional law enforcement agencies, medical personnel, sexual assault nurses, and prosecutor's office, to coordinate and provide services for victims. The Victim Coordinator and these agencies will work collectively on cases and share information to provide victim restoration as well as enhance the criminal investigations. In addition, the full time Coordinator will provide victims with information, referrals, and guidance through the investigation process.

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Agency Name: Fort Bend County
Grant/App: 3058302 Start Date: 10/1/2017 End Date: 9/30/2019

Project Title: Victim Case Coordination Program
Status: Application Pending Submission

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Airtime for Coordinator Position (2 years)	\$1,600.00	\$400.00	\$0.00	\$0.00	\$2,000.00	0
Personnel	Clerk	Responsible for providing information assistance and support directly to victims to help speed their recovery from a criminal act and to help them navigate the criminal justice system. Participates in planning services and case coordination with other agencies. Requesting CJD funds for two years. Salary \$54,145 and benefits \$34,546	\$70,066.00	\$18,625.00	\$0.00	\$0.00	\$88,691.00	100

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**Victim Case Coordination Program
FY 2018 & 2019 Budget Breakdown**

	<u>CJD</u>	<u>Cash Match</u>	<u>Total</u>	<u>Account Category</u>
Salary	42,774.16	11,370.35	54,144.51	20000
Payroll Taxes	7.65% 3,272.23	869.83	4,142.06	21000
Retirement	11.95% 5,111.51	1,358.76	6,470.27	21000
WC & UE	1.50% 641.61	170.56	812.17	21300
Insurance	18,266.38	4,855.62	23,122.00	21200
Coordinator	70,065.89	18,625.12	88,691.01	
Computer	0.00	0.00	0.00	22300
Phone	1,600.00	400.00	2,000.00	22500
Grant Totals	<u>71,665.89</u>	<u>19,025.12</u>	<u>90,691.01</u>	
			90,691.01	
Coordinator	79.000%	21.000%	100.000%	
Overall Percent	79.022%	20.978%	100.000%	
			Updated:	02/01/17