

**FORT BEND COUNTY EMERGENCY PUBLIC INFORMATION SYSTEM PROJECT  
PROJECT FUND REALLOCATION**

FY2015 Grant Project #2971901/FY2016 Grant Project #2971902 Fund Reallocation							
PROJECT YEAR	PROJECT NUMBER	PROJECT TITLE	CATEGORY	LINE DESCRIPTION	BUDGET FUNDING	AMOUNT TO TRANSFER	ACTION
FY2015	2971901	Regional Tech Sustainment (PIER)	Contract and Professional	Consultant Services	\$ 60,000.00	\$ 77,500.00	Reallocate
FY2016	2971902	Regional Tech Sustainment (PIER)	Contract and Professional	Consultant Services	\$ 100,000.00	\$ 65,000.00	Reallocate

Grant Project #2971902 De-obligated Funds Approved in CC 01/03/07							
PROJECT YEAR	PROJECT NUMBER	PROJECT TITLE	CATEGORY	LINE DESCRIPTION	BUDGET FUNDING	AMOUNT TO TRANSFER	ACTION
2016	2970902	Community Preparedness	Contract and Professional	MRC Contract	\$ 75,000.00	\$ 20,000.00	De-obligate
2016	2985402	M&A	Travel and Training	In State Travel	\$ 5,000.00	\$ 3,000.00	De-obligate
2016	2985402	M&A	Direct Operating Expense	Office Supplies	\$ 4,000.00	\$ 4,000.00	De-obligate
2016	2985402	M&A	Direct Operating Expense	Computer Exp	\$ 10,000.00	\$ 10,000.00	De-obligate
2016	2985402	M&A	Direct Operating Expense	Computer Software	\$ 8,000.00	\$ 8,000.00	De-obligate
2016	2985402	M&A	Direct Operating Expense	Printer,scanner	\$ 4,000.00	\$ 4,000.00	De-obligate
2016	2985402	M&A	Direct Operating Expense	Reproduction Supplies	\$ 6,000.00	\$ 6,000.00	De-obligate
2016	2985402	M&A	Direct Operating Expense	Project Supplies	\$ 5,000.00	\$ 5,000.00	De-obligate
2016	2985402	M&A	Direct Operating Expense	Tablet and Acces.	\$ 5,000.00	\$ 5,000.00	De-obligate
						\$ 65,000.00	Total De-obligated

Grant Project #2971901 De-obligated Funds Approved in CC 01/03/07							
PROJECT YEAR	PROJECT NUMBER	PROJECT TITLE	CATEGORY	LINE DESCRIPTION	BUDGET FUNDING	AMOUNT TO TRANSFER	ACTION
2015	2971001	Hazmat Sustainment	Contract and Professional	TEEX Contracts	\$ 20,000.00	\$ 10,000.00	De-obligate
2015	2971001	Hazmat Sustainment	Contract and Professional	Detector Maintenance	\$ 69,200.00	\$ 5,000.00	De-obligate
2015	2971401	Collapse Search and Rescue	Personnel	Overtime and Backfill	\$ 56,780.00	\$ 22,500.00	De-obligate
2015	2971701	EOC Technology	Direct Operating Expense	Software Maintenance	\$ 52,500.00	\$ 14,500.00	De-obligate
2015	2971701	EOC Technology	Direct Operating Expense	Mobile Satellite	\$ 17,000.00	\$ 500.00	De-obligate
2015	2985401	M&A	Personnel	Salaries	\$ 70,000.00	\$ 7,500.00	De-obligate
2015	2985401	M&A	Travel and Training	In State Travel	\$ 5,000.00	\$ 3,500.00	De-obligate
2015	2985401	M&A	Direct Operating Expense	Software costs	\$ 3,000.00	\$ 3,000.00	De-obligate
2015	2985401	M&A	Direct Operating Expense	Printer , Fax , Printer	\$ 4,000.00	\$ 2,000.00	De-obligate
2015	2985401	M&A	Direct Operating Expense	Reproduction Exp	\$ 6,000.00	\$ 5,000.00	De-obligate
2015	2985401	M&A	Direct Operating Expense	Project Supplies	\$ 5,000.00	\$ 4,000.00	De-obligate
						\$ 77,500.00	Total De-obligated