

FY 2017

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IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2017

On this the 25th day of October 2016/~~2017~~, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 13, 2016, the Court heard and approved the budget for the year 2017 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Vehicle Equipment Activity Accounting Unit: P107-18VEHEQUIP

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
2017 Vehicle Equipment Activity	P107-17VEHEQUIP-23600	\$ 294,496
2018 Vehicle Equipment Activity	P107-18VEHEQUIP-23600	\$ 986,551
TOTAL TRANSFERRED TO:		\$ 1,281,047

TRANSFER FROM: 100409100 - 15900

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
VEHICLE MAINTENANCE FLEET UPFITTING	100414100-63630	\$ 659
FACILITIES MAINTENANCE FLEET UPFITTING	100418101-63630	\$ 4,500
INTERDEPT. CONSTRUCTION FLEET UPFITTING	100418105-63630	\$ 1,000
SHERIFF DETENTION OPERATING FLEET UPFITTING	100512100-63630	\$ 19,360
AMBULANCE-EMS FLEET UPFITTING	100540100-63630	\$ 35,544
FIRE MARSHAL FLEET UPFITTING	100543100-63630	\$ 75,664
CONSTABLE PCT 1 FLEET UPFITTING	100550100-63630	\$ 152,367
CONSTABLE PCT 2 FLEET UPFITTING	100550200-63630	\$ 44,139
CONSTABLE PCT 3 FLEET UPFITTING	100550300-63630	\$ 14,745
CONSTABLE PCT 4 FLEET UPFITTING	100550400-63630	\$ 45,348
SHERIFF ENFORCEMENT FLEET UPFITTING	100560100-63630	\$ 865,325
ENGINEERING FLEET UPFITTING	100622100-63630	\$ 900
ANIMAL SERVICES FLEET UPFITTING	100633100-63630	\$ 30
ENVIRONMENTAL SERVICES FLEET UPFITTING	100638100-63630	\$ 10,053
ROAD & BRIDGE FLEET UPFITTING	155611100-63630	\$ 7,338
GUS GEORGE LAW ENF ACADEMY FLEET UPFITTING	200560111-63630	\$ 4,075
TOTAL TRANSFERRED FROM:		\$ 1,281,047

EXPLANATION: Transfer items budgeted in 63630 for vehicle equipment into activity accounts.

Department Head: *Samela Huber* Date: 10/19/16

THE COUNTY OF FORT BEND
BY: *Robert E. Hebert*

GL Transfer
 AC Transfer

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