

ARF-23690

REGULAR SESSION AGENDA

Meeting Date: 09/27/2016

TITLE: 2016-09-27 Contract Award forms for Year 2 H-GAC CMAQ Funding.pdf

Submitted By: Dalia Sister, Public Transportation

Originals for signature: Yes

Date Approved by County Attorney: 9/15/2016 County Attorney Initials: Ahmed

AGENDA ITEM #17

Information

SUMMARY OF ITEM:

Take all appropriate action on Contract Pricing Summary (Form 60), Statement of Certification regarding Conflict of Interest, Debarment and suspension Status, and Title Vi for the Houston Galveston Area Council Commuter and Transit Services Pilot Program Year 2 funding.

FUNDING SOURCE:

Accounting Unit, Project or Grant Name;

Account Name;

Attachments

I:\Commissioner's Court\1. Agenda Items Requested\2016\2016-09\2016-09-27 Contract Award forms for Year 2 H-GAC CMAQ Funding.pdf

COMMUTER AND TRANSIT SERVICES PILOT PROGRAM
YEAR 2

SECTION I: SCOPE OF WORK

Fort Bend County is requesting funding for the expansion of our current Texas Medical Center (TMC) commuter service. The project will add two more buses each providing 4 additional runs per day to the current TMC service plan, which operates entirely within the Houston-Galveston TMA.

Fort Bend County's Public Transportation Department does not directly operate bus services. Transit service is currently contracted to First Transit, a private sector bus company. As all of Fort Bend County's transportation services are offered via a contracted provider using an all-inclusive turn-key rate, the scope of work and related budget does not include any in-house bus service costs for expenses such as maintenance and driver salaries. Fort Bend County's Public Transportation Department will oversee all project activities and contractors.

**Fort Bend County Public Transportation TMC Expansion Budget
October 2016 - September 2017**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	TOTAL
Capital - POS	\$6,771	\$6,126	\$6,448	\$6,448	\$6,448	\$7,416	\$6,126	\$7,093	\$7,093	\$6,448	\$7,416	\$6,126	\$79,960
Operating - POS	\$10,156	\$9,189	\$9,673	\$9,673	\$9,673	\$11,124	\$9,189	\$10,640	\$10,640	\$9,673	\$11,124	\$9,189	\$119,941
Fares	(\$5,792)	(\$5,240)	(\$5,516)	(\$5,516)	(\$5,516)	(\$6,343)	(\$5,240)	(\$6,067)	(\$6,067)	(\$5,516)	(\$6,343)	(\$5,240)	(\$68,396)
Operating - Subtotal	\$4,365	\$3,949	\$4,157	\$4,157	\$4,157	\$4,780	\$3,949	\$4,573	\$4,573	\$4,157	\$4,780	\$3,949	\$51,545
Total Grant	\$11,136	\$10,075	\$10,605	\$10,605	\$10,605	\$12,196	\$10,075	\$11,666	\$11,666	\$10,605	\$12,196	\$10,075	\$131,505
Purchase of Service	\$16,927	\$15,315	\$16,121	\$16,121	\$16,121	\$18,539	\$15,315	\$17,733	\$17,733	\$16,121	\$18,539	\$15,315	\$199,901
Fuel Costs	\$3,710	\$3,346	\$3,528	\$3,528	\$3,528	\$4,073	\$3,346	\$3,891	\$3,891	\$3,528	\$4,073	\$3,352	\$43,794
Total Monthly Costs (Farebox Revenue)	\$20,637	\$18,661	\$19,649	\$19,649	\$19,649	\$22,612	\$18,661	\$21,625	\$21,625	\$19,649	\$22,612	\$18,667	\$243,695
Net Monthly Costs	\$14,845	\$13,421	\$14,133	\$14,133	\$14,133	\$16,269	\$13,421	\$15,557	\$15,557	\$14,133	\$16,269	\$13,427	\$175,299
% Grant vs. Local Match													
H-GAC Grant (57%)	\$8,388	\$7,583	\$7,985	\$7,985	\$7,985	\$9,192	\$7,583	\$8,790	\$8,790	\$7,985	\$9,192	\$7,586	\$99,044
Partners (43%)	\$6,458	\$5,838	\$6,148	\$6,148	\$6,148	\$7,077	\$5,838	\$6,767	\$6,767	\$6,148	\$7,077	\$5,841	\$76,255
Monthly Total	\$14,845	\$13,421	\$14,133	\$14,133	\$14,133	\$16,269	\$13,421	\$15,557	\$15,557	\$14,133	\$16,269	\$13,427	\$175,299
Net Year 2 Costs	\$175,299	100%											
Federal Year 2	\$99,044	57%											
Local Year 2	\$76,255	44%											

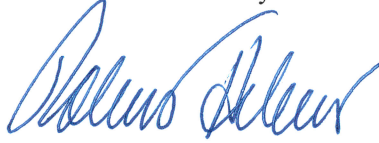
**Ridership Projections
October 2016 - September 2017**

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	TOTAL
Estimated Monthly Ridership	2,989	2,713	2,212	2,337	2,893	3,040	2,695	2,872	2,998	2,794	3,284	2,713	33,550

**STATEMENT OF CERTIFICATION
REGARDING CONFLICT OF INTEREST**

Fort Bend County certifies to the best of its knowledge and belief that there exists no potential conflict of interest under federal or state law affecting it or its subcontractors in the conduct of this project for H-GAC.

Fort Bend County affirms the truthfulness and accuracy of the contents of the statements submitted on this certification.



Robert. E. Hebert

Authorized Official

County Judge

Title of Authorized Official

9-27-2016

Date

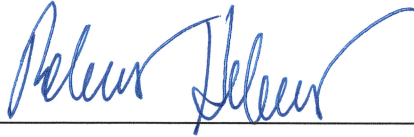
**Statement of Certification
Regarding Debarment and Suspension Status**

Fort Bend County certifies to the best of its knowledge and belief that it and its subcontractors:

- (1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
- (2) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statement, or receiving stolen property;
- (3) Are not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (2) of this certification; and
- (4) Have not within a three-year period preceding this application/proposal had one or more public transactions (federal, state, or local) terminated for cause of default.

Fort Bend County, affirms the truthfulness and accuracy of the contents of the statements submitted on this certification.

Robert E. Hebert
Authorized Official



County Judge
Title of Authorized Official

9-27-2016

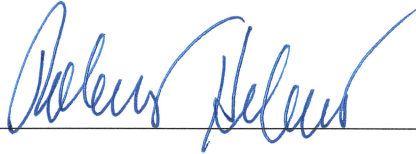
Date

**STATEMENT OF CERTIFICATION
REGARDING TITLE VI**

Fort Bend County, certifies that it is fully in compliance with all requirements imposed by Title VI of the Civil Rights Act of 1964 (49 U.S.C. Section 2000d), the Regulations of DOT issued thereunder (49 C.F.R. part 21), and the assurances by H-GAC thereto.

Fort Bend County affirms the truthfulness and accuracy of the contents of the statements submitted on this certification.

Robert E. Hebert
Authorized Official



County Judge
Title of Authorized Official

9-27-2016
Date