

Fort Bend County

Changes to FY 2017 Proposed Budget

FY 2017 PROPOSED BUDGET (Excluding Drainage District) \$335,192,628

Description of Change	Amount
1A. Add new position of Administrative Manager, Grade 10 of the Professional Management policy group, to Behavioral Health Services to begin in January 2017 plus \$2500 of start-up equipment.	\$51,666
OR	
1B. Add new position of Administrative Manager, Grade 10 of the Professional Management policy group, to Behavioral Health Services to begin in October 2016 plus \$2500 of start-up equipment.	\$64,201
2. Increase base salary of Road & Bridge Commissioner to equal that of the four County Commissioners, \$125,256	\$1,840
3. Increase base salary of Director of Finance & Investments to equal that of the Director of Information Technology, \$136,059	\$15,171
4. Create budget for Fire Marshal State Forfeiture 332543102.	\$657
Beginning Fund Balance \$657	
2017 Revenues \$ 0	
2017 Budget (332543102-64000) \$657	
Ending Balance \$ 0	
TOTAL with 1A	\$69,334
TOTAL with 1B	\$81,869

Commissioner Meyers made a motion to approve the budget with the above changes including option 1A. Commissioner Patterson seconded the motion.