

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2016

On this the 23rd day of August, 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Indigent Health Care Accounting Unit: 100640100

**TRANSFER TO:**


ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 165,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 165,000</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	66500	\$ 165,000
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 165,000</b>

**EXPLANATION:** To allocate funds for medical claims through the end of the FY 2016.

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\_\_\_\_\_  
\_\_\_\_\_

Department Head:  Date: 8.18.16

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
Robert E. Hebert, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer



**FORT BEND COUNTY  
INDIGENT HEALTH CARE**

4520 Reading Road, Suite A  
Rosenberg, Texas 77471

(281) 341-6624  
Fax (281) 341-1528

Memo

August 17, 2016

TO: Commissioners Court

FROM: Martha Hernandez, Indigent Health Care Manager

RE: Commissioner Court date 8/23/2016 Agenda Item 33. B.

**Indigent Health Care: Take all appropriate action on request to transfer the amount of \$<sup>165,000</sup>167,000 from Non-Departmental Contingency into Indigent Health Care, Fees, to allocate funds for payment of medical claims through September 30, 2016.**

There was an increase to our current fiscal year budget that was a result of new incoming clients whom already had existing medical claims when certified. Clients who apply for the CIHCP program can be certified for up to 95 days prior to the identifiable application date if eligible under CIHCP eligibility guidelines. Fort Bend County IHCP eligibility caseworkers are still working diligently with active clients through assessments to expand care through in depth case management to minimize unnecessary costs. Assessments include appointments which require more in depth case management. The active clients receive assistance with an electrical discount program, free cell phone application/processing, SNAP (food stamps), Social Security Administration documentation/follow up/application process, prescriptions assistance and management. Through prescription management we have been able to reduce our monthly prescription costs from \$59,000 to \$19,000 a month.

Our in house claims processing has worked closely with caseworkers to pursue reimbursements for clients who are awarded Medicaid. Over the last several years we have worked to reduce our budget through effective case management. In FY 2005 our medical claims budget was \$5,580,876, in 2009 it was \$4,615,570 and it is now at \$1,503,905. We have worked to recover \$152,953.13 in reimbursements over the last several years. We will continue to work diligently managing our department funds while expanding care to clients.

Please feel free to contact me if you have any questions.

Sincerely,

P.O. Box 1000 • Richmond, Texas 77406-1000