

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2016**

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On this the 2nd day of August 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Information Technology Accounting Unit: 100503100

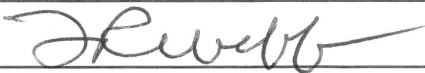
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Information Technology	65000	\$ <u>60,331</u> <sup>148,716</sup>
<u>Capital Acquisitions</u>	<u>64500</u>	<u>88,385</u>
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 148,716</b>

**TRANSFER FROM:**


ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Utilities	63400	\$ 104,885
Fees	63000	\$ 43,831
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 148,716</b> ✓

**EXPLANATION:** Need to allocate funds into proper account in order to purchase Voice and Data Infrastructure, Mobility Application projects, Tyler Infrastructure, Storage Area Network (SAN), servers, and associated hardware/software to support the County network infrastructure.

Department Head:  Date: 27-Jul-16

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY:   
 Robert E. Hebert, County Judge

GL Transfer  
 AC Transfer