

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2016

On this the 2nd day of August 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Various Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
2017 VEHICLE EQUIPMENT ACTIVITY	<b>9107-17VEHEQUIP</b> <b>23600</b>	\$ 986,551
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 986,551</b>

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
VARIOUS DEPARTMENTS		
FLEET UPFITTING EXPENSE	65630	\$ 373,343
CAPITAL ACQUISITIONS	64500	\$ 613,208
(see attachment)		
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 986,551</b>

**EXPLANATION:** FY 2016 budgeted vehicle equipment was ordered in July 2015 (using 2015 funds) so that equipment would be available when the vehicles were delivered. This transfer will move the 2016 budgeted funds into an activity account so that the 2017 vehicle equipment can be ordered early.

Department Head: *Pamela Hubel* Date: 7-28-2016

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND  
BY: *Robert E. Hebert*  
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

FY2016 Vehicle Equipment Transfer

Budgeted Vehicle Equipment not ordered from Dept. Budget

ACCT UNIT	DEPARTMENT	ACCT	ACCT NAME	TRANSFER FROM
100414100	VEHICLE MAINTENANCE	64500	CAPITAL ACQUISITIONS	\$ 80,950
100480100	DISTRICT ATTORNEY	64500	CAPITAL ACQUISITIONS	\$ 2,875
100512100	SHERIFF DETENTION	64500	CAPITAL ACQUISITIONS	\$ 8,625
100543100	FIRE MARSHAL	64500	CAPITAL ACQUISITIONS	\$ 17,532
100550100	CONSTABLE 1	64500	CAPITAL ACQUISITIONS	\$ 13,692
100550200	CONSTABLE 2	64500	CAPITAL ACQUISITIONS	\$ 22,872
100550300	CONSTABLE 3	64500	CAPITAL ACQUISITIONS	\$ 2,875
100550400	CONSTABLE 3	64500	CAPITAL ACQUISITIONS	\$ 2,878
100560100	SHERIFF ENFORCEMENT	64500	CAPITAL ACQUISITIONS	\$ 460,909
Grand Total				\$ 613,208

ACCT UNIT	DEPARTMENT	ACCT	ACCT NAME	TRANSFER FROM
100414100	VEHICLE MAINTENANCE	63630	FLEET UPFITTING EXPENSES	\$ 40,768
100418105	INTERDEPARTMENTAL CONSTRUCTION	63630	FLEET UPFITTING EXPENSES	\$ 22
100480100	DISTRICT ATTORNEY	63630	FLEET UPFITTING EXPENSES	\$ 3,450
100485100	PUBLIC DEFENDER	63630	FLEET UPFITTING EXPENSES	\$ 30
100512100	SHERIFF DETENTION OPERATING	63630	FLEET UPFITTING EXPENSES	\$ 18,608
100543100	FIRE MARSHAL	63630	FLEET UPFITTING EXPENSES	\$ 14,788
100550100	CONSTABLE PCT 1	63630	FLEET UPFITTING EXPENSES	\$ 7,904
100550200	CONSTABLE PCT 2	63630	FLEET UPFITTING EXPENSES	\$ 23,854
100550300	CONSTABLE PCT 3	63630	FLEET UPFITTING EXPENSES	\$ 1,489
100550400	CONSTABLE PCT 4	63630	FLEET UPFITTING EXPENSES	\$ 32,961
100560100	SHERIFF ENFORCEMENT OPERATING	63630	FLEET UPFITTING EXPENSES	\$ 229,277
100633100	ANIMAL SERVICES	63630	FLEET UPFITTING EXPENSES	\$ 132
100638100	ENVIRONMENTAL SERVICES	63630	FLEET UPFITTING EXPENSES	\$ 60
				\$ 373,343
				\$ 986,551