

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2016

On this the 5 day of July 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor Accounting Unit: 100495100


TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Vehicles	CDAU-VEHICLES VEH	\$ 349,663
TOTAL TRANSFERRED TO:		\$ 349,663

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Contract Deputy Capital Mileage	Various - See attached	\$ 349,663
TOTAL TRANSFERRED FROM:		\$ 349,663

EXPLANATION: Transfer October-May FY 2016 Contract Deputy Capital Mileage to fund future contract replacement vehicles via the Contract Deputy Capital Mileage Recapture Activity CDAU-VEHICLES

Department Head:  Date: 28-Jun-16

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND
BY: 
Robert E. Hebert, County Judge

<input type="checkbox"/>	GL Transfer
<input checked="" type="checkbox"/>	AC Transfer

Contract Deputy Capital Mileage 10/1/15-5/31/16

Activity	Trans Amt	Activity	Trans Amt
CDC1-16MUD162 Total	7,250.50	CDSO-16CINCOCOM Total	3,849.76
CDC1-16TEALRUN Total	31,861.53	CDSO-16CINCOII Total	2,725.94
CDC2-16BIGOAKS Total	9,958.18	CDSO-16FBCMUD30 Total	2,133.52
CDC2-16BRIARGAT Total	164.42	CDSO-16FIRETHRN Total	2,125.30
CDC2-16BRIARVIL Total	392.83	CDSO-16GRANDLAK Total	10,928.68
CDC2-16FBPTOLL Total	6,033.19	CDSO-16GRANDMIS Total	7,300.27
CDC3-16CINCMUD8 Total	3,036.30	CDSO-16GREATWD Total	16,475.35
CDC3-16CINCO Total	26,065.79	CDSO-16MUD130 Total	4,976.94
CDC3-16CINCOII Total	1,784.57	CDSO-16MUD155 Total	4,172.40
CDC3-16GRANDLK1 Total	7,068.65	CDSO-16PECANGRV Total	8,766.31
CDC3-16GRANDLK2 Total	6,850.74	CDSO-16SIENNA Total	37,344.74
CDC3-16GRANDLK4 Total	3,986.36	CDSO-16WATERVW Total	3,157.39
CDC3-16HFBMUD1 Total	5,806.77		103,956.60
CDC3-16MUD124 Total	5,351.84		
CDC3-16MUD185 Total	3,315.59		
CDC3-16MUD34/35 Total	8,910.52	Constable 1-4 Total	245,706.84
CDC3-16SEVENMED Total	3,866.10	Sheriff Total	103,956.60
CDC3-16WESTONLK Total	3,187.66	Grand Total	349,663.44
CDC3-16WPTOLL Total	12,969.25		
CDC4-16FIRSTCOL Total	15,676.43		
CDC4-16GPTOLL Total	25,877.07		
CDC4-16MUD119 Total	4,689.32		
CDC4-16MUD146LM Total	8,310.53		
CDC4-16MUD165FS Total	4,610.86		
CDC4-16MUD194LM Total	1,239.77		
CDC4-16NEWTERR Total	19,375.15		
CDC4-16RIVERSTN Total	18,066.92		
	245,706.84		