

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
FOR THE YEAR 2016

On this the 28th day of June 2016, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

07/25/2016 - Correction made to part time account due to wrong account number. 62100 was changed to 61100.

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 22, 2015, the Court heard and approved the budget for the year 2016 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Behavioral Health Accounting Unit: 100555102


**TRANSFER TO:**

| ACCOUNT NAME                 | ACCOUNT NUMBER                    | AMOUNT           |
|------------------------------|-----------------------------------|------------------|
| Part-Time                    | 100555102- <del>62100</del> 61100 | \$ 13,001        |
| FICA                         | 100555102-62000                   | 995              |
| Retirement                   | 100555102-62100                   | 1533             |
| WC/UE                        | 100555102-62300                   | 494              |
| Fees                         | 100555102-63000                   | 113              |
| Operating Supplies           | 100555102-63600                   | 435              |
| Property & Equipment         | 100555102-64000                   | 495              |
| Information Technology       | 100555102-65000                   | 1207             |
| <b>TOTAL TRANSFERRED TO:</b> |                                   | <b>\$ 18,273</b> |

**TRANSFER FROM:**

| ACCOUNT NAME                   | ACCOUNT NUMBER  | AMOUNT           |
|--------------------------------|-----------------|------------------|
| Contingency                    | 100409100-66500 | \$ 18,273        |
|                                |                 |                  |
|                                |                 |                  |
|                                |                 |                  |
| <b>TOTAL TRANSFERRED FROM:</b> |                 | <b>\$ 18,273</b> |

**EXPLANATION:** To allocate funds for part-time psychologist thru 09.30.16.

Department Head:  Date: 6/16/16

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: 

Robert E. Hebert, County Judge

|                                     |             |
|-------------------------------------|-------------|
| <input checked="" type="checkbox"/> | GL Transfer |
| <input type="checkbox"/>            | AC Transfer |