

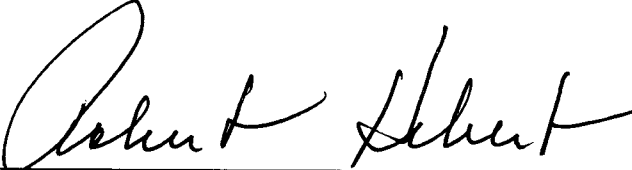
APPROVAL OF MINUTES
COMMISSIONERS COURT
FORT BEND COUNTY

I, Laura Richard, duly elected County Clerk and Clerk of Court, Fort Bend County, Texas do hereby submit the Official Minutes of Commissioners Court held on the 5th day of May, 2016. (Special Meeting – Budget)



LAURA RICHARD, COUNTY CLERK

Now, therefore, be it resolved upon the motion of Commissioner Meyers seconded by Commissioner Morison, duly put and carried, it is ordered to accept as presented for record the attached minutes approved on this the 10th day of May, 2016.



ROBERT E. HEBERT, COUNTY JUDGE

May 5, 2016

MINUTES

BE IT REMEMBERED, That on this 5TH DAY of MAY, 2016, Commissioners Court of Fort Bend County, Texas, met at a special budget meeting with the following present:

| | |
|--------------------------------|-------------------------|
| ROBERT E. HEBERT | COUNTY JUDGE |
| RICHARD MORRISON | COMMISSIONER PRECINCT 1 |
| ANDY MEYERS | COMMISSIONER PRECINCT 3 |
| JAMES PATTERSON | COMMISSIONER PRECINCT 4 |
| LINDA WILLIS FOR LAURA RICHARD | COUNTY CLERK |

Commissioner Prestage absent.

When the following were heard and the following orders were passed:

1. **Call to Order.**

Call to order by Judge Hebert at 9:00 a.m.

2. **Conduct Budget Workshops.**

The following County departments explained why their budget was over the target amount.

County Attorney
JP #3 - Death Investigator (JP 1-1)
JP #2
JP #1-2
County Clerk
Extension Service
Tax Assessor
Constable Pct #3
Landfill
Recycle
Engineering

May 5, 2016

Item 2 continued - Conduct Budget Workshops:

Pamela Gubbels, Director of Finance & Investments, explained the FY 2017 budget finance summary and tax rate summary. The total budget requests are \$341.7 million which is a 7.3% increase over last year. Last year's adopted budget was a 9.7% increase over the prior year. This year's budget request does not include any salary adjustments. The taxable value is 6.7% for preliminary values, which is for Fort Bend County General. The Drainage taxable value is a 7.7% increase. Last year we saw almost a 14 ½% in taxable values over the prior year. This year taxable values may be a 7% increase. Included are 129 new position requests for a total of \$10.2 million, 32 reclassification requests, 156 vehicle requests for a total of \$7.6 million, in which 130 are replacement vehicles and 26 are additional vehicles.

Recess:

Recess at 11:30 a.m.

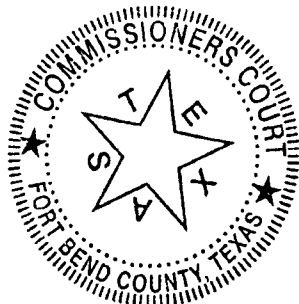
Reconvene:

Reconvene at 1:15 p.m.

CCL #5
240/400 and 268/434 Assoc Dist Judges
Behavioral Health
505 District Judge
434 District Judge
District Clerk
Constable #1
Constable #2
Social Services
Animal Services
Environmental Health
Clinical Health/Immunization
EMS

3. **Adjournment.**

The special budget workshop adjourned at 4:01 p.m. on Thursday, May 5, 2016.



I attest to the accuracy of the foregoing minutes.

Laura Richard

Laura Richard, County Clerk, Fort Bend County, Texas